

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: May 21, 2021

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso *KEK*
Chief Legislative Analyst

Council File: 20-1433
Assignment No: 21-05-0379

47th Program Year (2021-22) Housing and Community Development Consolidated Plan Budget

SUMMARY

On March 18, 2021, the Mayor's Office released the Proposed 47th Program Year (PY 47) Housing and Community Development Consolidated Plan (Con Plan) for 2021-22. Subsequently, the Housing Committee instructed the Chief Legislative Analyst (CLA), with the assistance of the Housing and Community Investment Department (HCIDLA) and the City Administrative Officer (CAO), to review Council District priorities and to report on the Mayor's proposed PY 47 Con Plan (C.F. 20-1433).

The Mayor's Proposed PY 47 Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from July 1, 2021 through June 30, 2022:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and,
- Housing Opportunities for Persons with AIDS (HOPWA).

The proposed PY 47 Con Plan states that its funding recommendations are intended to provide resources to historically disadvantaged neighborhoods, address the homelessness crisis, increase environmental justice, reduce the digital divide, and create jobs.

In past years, the City has relied on "contingency language" being included in the report in the event that the final entitlement amount received from the federal government differed from the City's estimates. This report does not include contingency language as the City received its final entitlement amount. Based on the federal entitlement, program income, and prior year savings, the total budget for the Mayor's proposed PY 47 Con Plan is \$132.61 million. The Mayor's Office proposes to allocate the funds as follows:

Proposed Allocation of PY 47 Action Plan by Budget Category

Category	CDBG	ESG	HOME	HOPWA	Total
Public Services	\$12,058,404	\$4,286,285	-	-	\$16,344,689
Economic Development	\$12,409,633	-	-	-	\$12,409,633
Housing & Related Programs	\$4,962,143	-	\$31,572,327	\$22,543,872	\$59,078,341
Neighborhood Improvements	\$26,714,733	-	-	-	\$26,714,733
Administration / Planning	\$13,508,000	\$347,537	\$3,508,036	\$697,233	\$18,060,806
Total Budget	\$69,652,913	\$4,633,822	\$35,080,363	\$23,241,105	\$132,608,202

PY 46 Restored Adjustments

In May 2020, our Office reported the need to make reductions to CDBG programs and projects resulting from a significant decrease in CDBG program receipts from the amount included in the Mayor's proposed PY 46 Con Plan budget. Subsequently, the Council approved a recommendation to apply an 11.5 percent reduction to most programs and projects listed under the Economic Development and Neighborhood Improvement categories.

On January 12, 2021, the Council approved CDBG PY 46 reprogramming recommendations that restored almost all of the original amounts allocated to these projects (C.F. 19-1204), with the exception of those projects with delayed expenditures.

Increased CDBG Resources and Public Services Capacity

On April 5, 2021, HCIDLA notified our Office of an increase in Program Income. The increase in Program Income is due to higher than projected revenue for the current year. HCIDLA reports that loan repayment receipts have been higher than projected, as the Department applied a conservative outlook in estimating Program Income for PY 47 due to the potential impact of COVID-19 on receipts.

On May 13, 2021, HCID notified our Office that the previously published CDBG entitlement amount of \$53,161,351 was incorrect. The correct CDBG entitlement amount is \$53,944,748, an increase of \$783,397.

Our Office has also identified \$432,371 in savings from unencumbered balances from the Lead Hazard Remediation Program. Our Office also received requests to reprogram unexpended balances from PY 46 to fund other Council priorities and projects in PY 47, including: Celes King III Pool Replacement (\$1,500,000), Skid Row Clean Team Job Training (\$283,000), and Skid Row Hygiene Station Expansion (\$600,000).

The increase in CDBG resources (Program Income, reprogramming of CDBG funds from PY 46, and CDBG entitlement amount) has changed the total amount of CDBG available for allocation from \$69.65 million to \$81.07 million. This allows the Council to utilize the additional \$11.42 million for current and additional projects and programs. Our Office has met with all Council Districts on identified priorities to equitably fund projects and services with these additional resources.

The Mayor's proposed PY 47 Con Plan has \$14.06 million available for Public Services and \$12 million of proposed allocations. Due to an increase in the CDBG entitlement amount, the Public Services cap is now \$15.048 million. This provides approximately \$2.9 million in additional spending capacity for this category. Generally, the annual Con Plan uses the maximum amount as it helps with HCIDLA's timeliness requirement.

Timeliness

HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as cash on-hand 60 days before the end of the program year. HCIDLA indicates that HUD has extended the CDBG timeliness suspension through June 30, 2021 due to the ongoing effects of the COVID-19 pandemic which has slowed the expenditure of grant funds.

HCIDLA states that the City is not meeting the timeliness requirement at this time. We recommend that Council authorize HCIDLA, with the assistance of the CLA, to review expenditure rates throughout the year and make reprogramming recommendations as necessary to ensure the City meets the timeliness requirement.

Reserve Fund Loan

HCIDLA has requested a Reserve Fund loan of up to \$10 million for CDBG, ESG, and HOPWA for cash flow purposes for the period of July 1, 2021 through June 30, 2022.

HCIDLA states that that the Reserve Fund loan will be used for services, capital projects, and/or debt service. The loan will ensure that service providers and agencies are funded in the period between approval of the Con Plan and the receipt of grant funds. The Reserve Fund Loan will be repaid upon receipt of grant funds. In prior years, it has not been necessary to use the entire loan amount.

Federal COVID-19 Response Resources

In response to the significant impact COVID-19 is having on the economy, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into law on March 27, 2020. The CARES Act provided supplemental funding of \$183,598,812 for ESG, \$2,883,240 for HOPWA, and \$71,129,782 for CDBG. These funds were approved by the Council in the third and fourth quarter of 2020 and early 2021 for various COVID-19 response initiatives, including the Homelessness Recovery Roadmap, Eviction Defense Program, Alternative Learning Centers, domestic violence prevention services, child care provider grants, and small business grants, among other initiatives (ESG – C.F.: 20-0941, 20-0841, 20-1008, 20-1385; HOPWA – C.F. 19-1204-S1; and, CDBG – C.F.: 20-1084, 20-1349, 20-1374).

The American Rescue Plan (Rescue Plan) of 2021 was signed by President Biden on March 11, 2021. The Rescue Plan is the latest stimulus package to be adopted by Congress during the

COVID-19 pandemic. It is designed to facilitate the nation's recovery from the devastating economic and health impacts that have occurred over the last year. It follows in the wake of the \$2 trillion CARES Act of 2020 and the approximately \$900 billion stimulus included in the Consolidated Appropriations Act of 2021.

On April 8, 2021, HUD announced the allocation of nearly \$5 billion in Rescue Plan funds to help communities create affordable housing and services for people experiencing or at risk of experiencing homelessness. The supplemental funding is allocated through the HOME Program. The City's allocation is \$99,891,031 and is part of the Homeless Assistance and Supportive Services Program. According to HCIDLA, the funds are expected to be available to the City in September 2021 and will require a Consolidated Plan amendment to accept and allocate the funds. It should be noted that this funding source has also been identified in the Mayor's FY 2021-22 Proposed Budget (C.F. 21-0600).

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Find that the 2021-2022 Housing and Community Development Consolidated Plan and Program Year 47 (2021-22) Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead agency of the City of Los Angeles; that the document constituting the record of proceedings in this matter is located in the custody of the City Clerk, and acknowledge the Notice of Exemption for the PY 47 Consolidated Plan, submitted by HCIDLA and attached to the Council File.

All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per the U.S. Department of Housing and Urban Development regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCIDLA has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a) (b) from this annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act, if implementation of the projects is authorized as part of the budgeting process. HCIDLA has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333. Those projects that are not exempt or not yet defined are approved, subject to: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines prior to project implementation; or (2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of Mitigated Negative Declaration/Environmental Assessment and Finding of

No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the Program Year 47 Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS included as Attachment A to this report.
3. Authorize the General Manager of HCIDLA, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCIDLA, or designee, to submit the Program Year 47 (2021-2022) Housing and Community Development Action Plan to HUD after approval by Council and Mayor and the public comment period ends.
5. Instruct the General Manager, HCIDLA, or designee, to:
 - a. Provide written notification to PY 47 Con Plan applicants, as follows:
 - i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
 - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
 - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
 - b. Monitor public services and administrative services expenditures against the PY 47 statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
 - c. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Con Plan sources.
 - d. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the PY 47 Con Plan actions, upon approval of the CLA, and request the Controller to implement these instructions.
6. Instruct HCIDLA, with the assistance of the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), to ensure that PY 47 projects recommended for funding

are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 01-2765-S2), to establish a multi-year future projects priority-funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future Program Years.

7. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million to be available July 1, 2021 or soon thereafter for the period of July 1, 2021 to October 31, 2021 for cash flow purposes related to the Con Plan grants (CDBG, ESG, HOME, HOPWA) with said loan to be fully reimbursed from grant receipts in PY 2021-22.

Relative to Reprogramming

8. Approve the reprogramming of \$5,239,898 in CDBG prior year savings as a source of revenue for the PY 47 Action Plan budget.
9. Approve the reprogramming of \$2,506,827 in HOPWA prior year savings, as a source of revenue for the PY 47 Action Plan budget.
10. Recognize \$20,629,772 in CDBG program income and \$5,239,898 in CDBG savings identified subsequent to the Mayor's March 18, 2021 report as a source of revenue for the PY 47 Action Plan budget.

Relative to Contract Authorities

11. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.

Additional Authorities

12. Instruct HCIDLA, with the assistance of the CLA and CAO, to meet with all departments with active CDBG projects on an as-needed basis to determine if additional savings can be realized and, if such savings are found, direct HCIDLA, with the assistance of the CLA, to report to Council with recommendations for new expenditures of these funds.
13. Instruct HCIDLA to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances and notify the CLA immediately should the City be at risk for missing the timeliness test.
14. Find that work can be performed more economically or feasibly by independent contractors than by City employees and, in accordance with Charter Section 1022, approve of the use of the contractors listed in the Contract Authorities as attached to this report.
15. Instruct the General Manager of HCIDLA, or designee, with the assistance of the CLA and CAO to report within 30 days of the Council and Mayor's approval of the PY 47 Con

Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.

16. Instruct HCIDLA to report with an update on Program Income receipts for CDBG and HOME grants on an as-needed basis and to immediately notify the CLA if Program Income receipts fall short of projections.
17. Approve the attached updated CDBG Future Vested and Priority Projects List (Attachment D), which adds the following projects: El Sereno 710 Property Acquisition/Rehabilitation for Affordable Housing (CD 14), Wabash Recreation Center (CD 14), Las Palmas Senior Center (CD 13); and, remove the following project: Hoover Intergenerational Rehabilitation Center (CD 9).
18. Instruct HCIDLA to consider the following projects for future CDBG funding opportunities, subject to determination of eligibility: El Sereno 710 Property Acquisition/Rehabilitation for Affordable Housing (CD 14), Wabash Recreation Center (CD 14), and Las Palmas Senior Center (CD 13).
19. Instruct HCIDLA to prepare any additional contract authorities, Controller instructions, and/or any other documents necessary to meet HUD deadlines, and instruct the CLA to submit these documents to the City Council for approval.
20. Instruct the Economic and Workforce Development Department (EWDD) to report in 30 days with recommendations to establish the JEDI Zone program and areas.
21. Instruct HCIDLA to issue a Request for Proposals for the following programs and report to the City Council with the recommended award: Fair Housing, Handyworker Program-Single Family Rehabilitation, Lead Hazard Remediation Technical Services, Section 106 Historic Preservation, and Translation Services.
22. Authorize and instruct the EWDD to extend the contract end date for existing BusinessSource Program contractors from July 1, 2021 to December 31, 2021 to procure providers for the expanded program.

FISCAL IMPACT STATEMENT

The CAO reports that PY 47 CDBG will provide approximately \$28 million to support positions (direct salaries: \$12.9 million; expenses including contracts: \$6.8 million; and related cost reimbursement: \$8.3 million). For PY 47, the CAO has calculated total related costs to be approximately \$9 million. Of this amount, approximately \$8.3 million can be funded with CDBG dollars. This will result in a balance of approximately \$700,000 in unfunded related costs that may be considered by the Council and Mayor to be potentially funded with a General Fund subsidy. For reference, the previous year's PY 46 fiscal impact was estimated at \$600,000 in related costs paid by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

The CAO further reports that Cost Allocation Plan (CAP) 43 is the plan used to calculate related

costs for 2021-22, and in most cases, CAP 43 is higher than CAP 42, the rate used to calculate related costs in PY 46. These estimates also do not include the impact of new positions included in the Mayor's Proposed 2021-22 budget for the proposed new Community Investment for Families Department, which is still subject to various policy considerations and implementation. The fiscal impact of any additional positions will be included in a future report. It is a policy decision regarding how and at what level the City will contribute City resources, specifically the General Fund, to leverage CDBG grant program activities.

Attachments

- A PY 47 Con Plan Budget
- B CDBG Expenditures Footnotes
- C CDBG Program Year 47 Sources and Cap Calculations Detail
- D CDBG Vested and Priority Projects
- E Public Hearings Summary
- F CDBG Savings Available To be Reprogrammed

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DISCUSSION

The Proposed PY 47 Con Plan for 2021-22 consists of four HUD entitlement grants. These four grants are CDBG, HOME, ESG and HOPWA. The grants operate on a 12-month program year from July 1, 2021 to June 30, 2022. Below is a discussion of each of these grants:

1. Community Development Block Grant (CDBG)

CDBG is the most flexible of the four Con Plan grant programs and can be used to fund the following programs and activities: public services; economic development activities; neighborhood improvements (capital projects); and, administration/planning. The CDBG grant is restricted by the following two caps that limit how program funding can be expended: the Public Services Cap and the Administrative Cap.

The Public Services Cap is based on 15 percent of the PY 47 entitlement and the estimated PY 46 program income, as follows:

CDBG Public Service Cap – Mayor’s Proposed PY 47	
47th PY Entitlement (As of 03/18/21)	\$53,161,351
<u>Projected 46th PY Program Income For Cap Calculation</u>	<u>\$43,123,513</u>
Subtotal	\$96,284,864
	\$14,442,730
Public Service Cap (15% of Subtotal) Rounded	

The Administrative Cap is based on 20 percent of the PY 47 entitlement and projected PY 47 program income, as follows:

CDBG Administrative Cap – Mayor’s Proposed PY 47	
47th PY Entitlement (As of 03/18/21)	\$53,161,351
<u>Projected PY 47 Program Income For Cap Calculation</u>	<u>\$14,379,200</u>
Subtotal	\$67,540,551
Administrative Cap (20% of Subtotal) Rounded	\$13,508,110

Public Services

The Mayor’s proposed PY 47 Con Plan has \$12,147,151 in proposed allocations for Public Services. However, due to increases in the published CDBG entitlement amount, the Public Services cap is now \$15,048,000. This provides \$2,900,849 in additional spending capacity in this category should Council wish to reallocate funds from other projects and programs. As indicated below, our Office recommends additional allocations for the Mount Tabor Shower Trailer and the FamilySource System in order to maximize expenditures for public service programs.

The Mayor has recommended CDBG funding for the following new public service programs:

- Building the City's Creative Workforce - \$270,492
- Domestic Violence Housing and Restraining Order Clinic - \$200,000
- Durable Medical Equipment for People with Disabilities Experiencing Homelessness - \$75,000
- Mount Tabor Shower Trailer - \$100,000
- Office of Community Beautification Clean Streets LA Program (Public Works-Community Jobs Mobilization Program) - \$1,000,000
- USC Street Medicine Team for Unhoused Angelenos - \$1,000,000

Below is further information on these new programs:

Building the City's Creative Workforce

The Mayor's PY 47 Con Plan includes \$270,492 for this program, which will be implemented by the Department of Cultural Affairs (DCA). The program will provide low-income youth with opportunities to develop their creative skills through training in visual arts, animation, videography, clay-making, and music in distance learning programs. The program seeks to address the lack of arts education for low-income students in the Los Angeles Unified School District.

CDBG funds will be used to purchase desktop and laptop computers, cameras, lighting, webcams, external hard drives, and software. In addition, funds will be used for teacher salaries to instruct students on the use of this equipment.

Domestic Violence Housing and Restraining Order Clinic

The Mayor's proposed PY 47 Con Plan includes an allocation of \$200,000 to support the Domestic Violence Housing and Restraining Order Clinic. HCIDLA reports that funding will be used to support the Family Justice Center Restraining Order Clinic that is currently established, but does not have sufficient funds to continue operations.

HCIDLA reports that these services would enhance, but not duplicate, the services currently being offered as part of the Domestic Violence Shelter Operations line item. HCIDLA further reports that the \$200,000 in CDBG funds will be used to assist domestic violence survivors with court proceedings.

Durable Medical Equipment for People with Disabilities Experiencing Homelessness

The Mayor's proposed PY 47 Con Plan includes an allocation of \$75,000 for this program to be implemented by the Department on Disability (DOD). The DOD states that this program would be a continuation of an existing program started with a Citibank Empowered Cities grant. The Department states that the program will be implemented with existing DOD staff.

Funds would be used to purchase and/or repair equipment for homeless individuals who require wheelchairs, walkers, canes, or prosthetics. The DOD states that clients will be referred from partners, such as A Bridge Home sites, Care teams, Project Roomkey sites, and existing homelessness service providers.

Mount Tabor Shower Trailer (CD 8)

The Mayor's proposed PY 47 Con Plan includes an allocation of \$100,000 to support this program. Funds would be used to purchase a shower trailer, which will allow the Restorative Community Development Corporation to serve four different areas at different houses of worship. The program would be implemented by the Mayor's Office. According to HCIDLA, Mount Tabor is a participant shower site in the City's Cleaning and Rapid Engagement (CARE) program.

As part of our review of Council priorities, we received a request for additional funding to provide enhanced services for this program. Therefore, we recommend an additional \$416,125 in CDBG for this program for a total amount of \$516,125.

Office of Community Beautification Clean Streets LA Program (Public Works – Community Jobs Mobilization Program)

The Mayor's proposed PY 47 Con Plan includes a \$1 million allocation for this program, which would be implemented by the Board of Public Works, Office of Community Beautification (OCB). The program would employ 30 at-risk youth and other City residents in underserved communities. Program participants would eliminate litter, weeds, debris, and illegally discarded items from the public right-of-way. Existing non-profit organizations under contract with OCB, such as Coalition for Responsible Community Development, Gang Alternatives Program, New Directions for Youth, and Northeast Graffiti Busters, would execute the program. Our Office recommends \$1 million in CDBG for this activity.

USC Street Medicine Team for Unhoused Angelenos

The Mayor's proposed PY 47 Con Plan includes a \$1 million allocation for this program. Funds would be used by a full-time health team to provide primary care, behavioral health care, and substance abuse treatment in the field. The Mayor, on behalf of the City, would execute a contract with the USC Keck School of Medicine to implement the program.

Continued Public Services

The Mayor has recommended continued CDBG funding for the following Public Services:

- Aging Services Delivery System - \$600,000
- Domestic Violence and Human Trafficking Shelter Operations - \$2,738,432
- Domestic Violence Crisis Housing Services - \$250,000
- FamilySource System - \$5,761,227
- LAHSA – Homeless Shelter and Services - \$152,000

Aging Services Delivery System

The Mayor has recommended \$600,000 in CDBG funds for the Aging Services Delivery System. This is an increase of \$50,000 from the \$550,000 CDBG allocated in the PY 46 Con Plan. This line item provides funding for services for low to moderate-income seniors who are homebound and need emergency medical services. We recommend \$600,000 in CDBG funds for this activity.

Domestic Violence and Human Trafficking Shelter Operations

The Mayor has recommended \$2,738,432 in CDBG for this program which provides secure emergency shelters and supportive services for victims of domestic violence and human trafficking. This is an increase of \$10,848 in the CDBG amount provided in PY 46. We

recommend \$2,738,432 in CDBG for this program.

Domestic Violence Crisis Housing Services

The Mayor has recommended \$250,000 in CDBG for the Domestic Violence Crisis Housing Services program. This is the same CDBG amount that was allocated to this program in PY 46. This program provides one to five days of emergency shelter to victims who are experiencing an active crisis. We recommend \$250,000 in CDBG for this program.

FamilySource System

The Mayor recommends \$5,761,227 in CDBG for the FamilySource system, which provides benefit screening, employment support, financial literacy, adult education, and other services to low-income families. This is a decrease of \$128,100 in the CDBG amount provided in PY 46 which was \$5,889,327.

During the COVID-19 pandemic, from March 2020 to March 2021, the FamilySource System (FSC) served 155,599 individuals, a significant increase from the FSC annual goal of 40,000 unduplicated clients. FSCs have been at the forefront of responding to the public during the pandemic, providing Angeleno Cards to approximately 36,000 households, support for the Emergency Rental Assistance Program, and serving 530 families through the Homeless Prevention program, among other community services. The provision of family services and COVID-19 response activities are a priority for the Council. Therefore, our Office recommends an additional \$1.1 million for this program, with a total CDBG amount of \$6,861,227. The funding will assist FSCs with addressing higher levels of clientele, living wage rate increases, overhead costs, and ensuring adequate data entry to track and report on program effectiveness.

LAHSA – Homeless Shelter and Services

The Mayor has recommended \$152,000 for the Homeless Shelter and Services program implemented by the Los Angeles Homeless Services Authority as part of the continuum of care. This is the same CDBG amount provided in PY 46. This program provides services such as supportive services, shelter, and transitional housing. Our Office recommends \$152,000 for this program.

Other Reprogramming for Public Services

On June 30, 2020, as part of its approval of the PY 46 2020-21 Con Plan, the Council approved \$600,000 in CDBG funds for the Skid Row Clean Team Job Training Program Expansion Urban Alchemy Project and \$283,000 for the Skid Row Pit Stop Hygiene Station Expansion project (\$883,000 total) in Council District 14 (C.F. 19-1204). On March 2, 2021, the Council approved the expenditure of State Homeless Emergency Assistance Program (HEAP) funds for these programs through June 30, 2021 (C.F. 18-0628). Therefore, a total of \$883,000 in CDBG funds for these activities was not expended and is available for reprogramming. We received a request from Council District 14 to reprogram these funds towards the Skid Row Neighborhood Improvement program. Our Office recommends approval of this \$883,000 reprogramming request. As described in the Neighborhood Improvements section, the \$883,000 will be augmented with an additional \$362,371 in available CDBG savings for a total amount of \$1,245,371 for additional capital improvements in Skid Row.

Economic Development

The Mayor recommends CDBG funding for the following new economic development activities as described below:

- Los Angeles Recovery Gap Financing Program - \$3,000,000
- Microloan Program - \$250,000
- Sidewalk Vending Cart Program - \$500,000
- Watts Rising CNI Think Watts HQ - \$100,000

Los Angeles Recovery Gap Financing Program

The Mayor recommends \$3,000,000 for the Los Angeles Recovery Gap Financing Program. This program would provide gap financing for economic development projects involving the acquisition, construction, or rehabilitation of properties to promote job creation and economic development. Depending on the need, applicants will be offered service-payback loans or repayable loans.

The program would accept project applications throughout the year. According to EWDD, this would allow economic development projects to be funded year-round rather than be subject to the timing restrictions of CDBG. EWDD states that there are several projects in the pipeline that could be assisted with this program. EWDD is currently preparing guidelines and underwriting requirements for the new program.

To allow other Council priorities to be funded, such as fully funding the BusinessSource Center system expansion, we recommend CDBG funds in the amount of \$2,750,000 for this project.

Microloan Program

The Mayor recommends \$250,000 for the Microloan Program to provide loans from \$5,000 to \$50,000 to eligible businesses with five or fewer employees. On April 20, 2021, the Council approved a CDBG-CV small business grant program rather than a loan program, as underwriting requirements and a lack of staff capacity in EWDD made the loan program infeasible (C.F. 20-1374). Therefore, our Office recommends that the \$250,000 in CDBG funds be reallocated to the Equity Fund Grant Program, which will target business assistance to women-owned micro enterprises within the City (C.F. 20-1578).

Sidewalk Vending Cart Program

The Mayor recommends \$500,000 for the Sidewalk Vending Cart Program. The program is intended to help vendors purchase compliant food carts to obtain a health permit from the Los Angeles County Department of Public Health. EWDD will select a contractor to implement the program through a Request for Proposals (RFP) process and anticipates requesting funding in future years. Our Office recommends \$500,000 for this activity.

Watts Rising Choice Neighborhood Implementation (CNI) Think Watts Headquarters

The Mayor recommends \$100,000 for the Watts Rising CNI Think Watts Headquarters to be implemented by the Mayor's Office. The program would outfit a storefront space in the Freedom Plaza to provide neighborhood residents with physical space for business-related activities such as specialized training, business marketing, and access to capital. Funding will be used to hire a trainer, outreach coordinator, loan underwriter, as well as provide funds for microloans.

Ongoing Economic Development Programs

The Mayor has recommended CDBG funds for the following on-going economic development activities which are discussed below:

- Grid 110 - \$374,000
- Healthy Neighborhood Market Network Program – \$442,565
- JEDI Zone Façade Improvement Program - \$500,000
- LA BusinessSource Program - \$4,950,000
- Los Angeles Cleantech Incubator -\$1,200,000
- RebootLA Incubator by Sabio Enterprises - \$198,000
- Sustainable Economic Enterprises of LA (SEE LA) Food Business Incubator - \$114,400

Grid 110

The Mayor's Office recommends \$374,000 in funding for the Grid 110 Incubator. This is a decrease of \$2,180 in the funding amount provided last year which was \$376,180. GRID 110 is a non-profit organization that provides mentoring and resources for early-state entrepreneurs. EWDD states that the CDBG funds will be used to serve low to moderate-income individuals.

Healthy Neighborhood Market Network Program

The Mayor recommends \$442,565 in funding for the Healthy Neighborhood Market Program (HNMP), which is the same CDBG amount allocated in the year prior. The HNMP provides technical assistance, consulting, education/workshops, and support to micro-enterprise neighborhood markets. We recommend \$442,565 in CDBG for this program.

JEDI Zone Façade Improvement Program

The Mayor recommends \$500,000 for the JEDI Zone Façade Improvement Program, which is a decrease of \$827,965 in the amount allocated last year (\$1,327,695).

In 2016, the Council adopted the Citywide Job and Economic Development Initiative (JEDI) program. Businesses located in JEDI Zones have access to the façade improvement program. The program will provide businesses a forgivable loan to rehabilitate deteriorated structures in commercial corridors within the JEDI Zone.

The EWDD is in the process of preparing a report to establish the JEDI Zones in various Council Districts. To ensure this Council priority is implemented in a timely manner, our Office recommends that the EWDD be instructed to submit this report within 30 days.

LA BusinessSource Program

The Mayor recommends \$4,950,000 for the LA BusinessSource Program (BSC), which is an increase of \$225,000 in the CDBG amount provided during each of the past four fiscal years (\$4,725,000).

The BSC provides assistance to business owners or entrepreneurs who operate in the City or reside in the City. The BSCs focus on assisting micro-enterprises with five or fewer employees as well as small businesses with six to 500 employees with annual gross sales less than \$7,500,000 (as defined by the Small Business Administration).

On March 23, 2021, the Economic Development and Jobs Committee considered a request from EWDD to release an RFP for new BusinessSource Center (BSC) operators for a contract term of September 1, 2021 to June 30, 2022, with two one-year renewal options. Contracts for existing BSC operators will expire in September 2021 (C.F. 21-0270). The Committee continued the matter and instructed the EWDD to report to Committee within 30 days on funding needs, satellite locations, and other direction from the Committee members.

Pursuant to the Committee's direction and requests from Council, we recommend an additional \$1,550,000 in CDBG for the BSC Program, which would increase the total CDBG allocation from \$4,950,000 to \$6,500,000. This funding would enable the City to expand BSC services by creating additional offices and/or satellite locations. EWDD is currently preparing a report to Committee and Council with recommendations to implement the proposed BSC expansion.

Our Office also recommends that EWDD be instructed to extend the contract end date from July 1, 2021 to December 31, 2021 to provide sufficient time for EWDD to transition to new contractors.

Los Angeles Cleantech Incubator

The Mayor recommended funding for the Los Angeles Cleantech Incubator (LACI) at \$1,200,000, which is a \$304,721 decrease in the CDBG amount provided in PY 46.

Our Office received a request from Council District 14 to increase LACI's CDBG allocation from \$1,200,000 to \$1,500,000. This is an increase of \$300,000 in CDBG from the amount recommended in the Mayor's proposed PY 47 Con Plan, but is the same CDBG amount provided in PY 46. It is anticipated that the additional funds will enable LACI to continue its efforts to support entrepreneurs who are underrepresented in the clean technology industry. Therefore, we recommend \$1,500,000 for this program.

ReBoot LA Incubator by Sabin Enterprises

The Mayor recommends a funding amount of \$198,000 for the Reboot LA Incubator by Sabin Enterprises. This is a reduction of \$1,154 in the amount provided in PY 46 (\$199,154).

This incubator assists individuals who have had contact with the criminal justice system with the following: searching for freelance coding opportunities, development of technology design firms, and the completion of all regulatory requirements to establish a business. While the incubator is located in downtown Los Angeles, services are available to all City residents. The EWDD reports that the \$198,000 will be used to assist clients during the Fiscal Year. Our Office recommends \$198,000 in CDBG for this project.

Sustainable Economic Enterprises of LA (SEE-LA) Food Business Incubator

The Mayor recommends \$114,400 in CDBG funding for the SEE LA Food Business Incubator. This is a reduction of \$667 in the CDBG funding amount provided last year (\$115,067).

This business incubator offers entrepreneurial training and services to food vendors. Funds will be used to continue to assist clients in their efforts to create food businesses. We recommend \$114,400 in CDBG funds for this project. Our Office confirmed with EWDD that this is a Citywide project. We have adjusted the attachments of this report accordingly.

Additional Requests

Blue Future Incubator (CD 15)

As part of our review of Council priorities, we received a request for CDBG funds for the Accelerating Southern California's Blue Future Incubator. The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program. We recommend \$170,000 for this effort.

Equity Fund Grant Program

Pursuant to Council action (C.F. 20-1578), our Office coordinated with EWDD to initiate the Equity Fund Grant Program, which will target business assistance and grants to women-owned micro enterprises within the City. The Equity Fund Grant Program will operate in coordination with the CDBG-CV funded small business grant program approved by Council in April 2021 (C.F. 20-1374). Our Office recommends an allocation of \$750,000 for this effort, to be combined with the \$250,000 reallocated from the Microloan Program, for a total program budget of \$1 million.

Housing and Related Programs

There are no new CDBG line items in the Housing and Related Programs category in the Mayor's proposed PY 47 Con Plan.

The Mayor has recommended CDBG funding for the following on-going programs in this category which are discussed below:

- Affordable Housing Managed Pipeline and Program Delivery - \$827,773
- Homeownership Assistance - \$1,039,480
- Lead Hazard Remediation and Healthy Homes Program - \$649,286
- Single Family Rehabilitation Handyworker Program - \$2,320,604
- Urgent Repair Program - \$125,000

Affordable Housing Managed Pipeline and Program Delivery

The Mayor recommends \$827,773 in CDBG funds for the Affordable Housing Managed Pipeline and Program Delivery line item, which is a reduction of \$240,387 in the CDBG amount provided in PY 46. Funds are deposited into the Affordable Housing Trust Fund.

This line item is proposed to receive \$25,722,327 in HOME funding for a total amount of \$26,550,100. Grant funds are used for the predevelopment, acquisition, refinancing, construction and rehabilitation of affordable housing. The following housing construction projects are priorities for funding: permanent supportive housing, workforce housing, and transit-oriented housing.

El Sereno 710 Property Acquisition / Rehabilitation (CD 14)

Senate Bill 51 (Durazo), currently under consideration by the State Legislature, makes changes to the Roberti Act to encourage the sale of homes owned by the California Department of Transportation (Caltrans) to qualified Housing Related Entities. The properties are located within the State Route 710 corridor in the El Sereno neighborhood of the City and would be used as housing for low and moderate income individuals, as well as other community uses. We recommend \$500,000 in CDBG funds to ensure the City is prepared to assist in this effort.

Homeownership Assistance

The Mayor recommends \$1,039,480 in CDBG funds for the Homeownership Assistance program. The Mayor further recommends \$5,850,000 in HOME funds for this program for a total funding amount of \$6,889,480. The recommended CDBG amount of \$1,039,480 is an increase of \$51,181 in the CDBG amount provided in PY 46 (\$988,299). The Homeownership Assistance program provides loans to low-and-moderate income buyers who purchase a home in the City. We recommend \$1,039,480 in CDBG for this program.

Lead Hazard Remediation and Healthy Homes Program

The Mayor recommends \$649,286 for this program, which is a reduction of \$119,361 in the CDBG amount allocated for this program in PY 46 (\$768,647). The program provides grants for lead remediation to multifamily units and single-family homes. This program also provides education and relocation assistance to occupants, if needed. We recommend \$649,286 for this program.

Single-Family Rehabilitation Handyworker Program

The Mayor recommends \$2,320,604 for this program, which is a reduction of \$239,436 from the amount provided in PY 46 (\$2,560,040). This program provides minor home repairs for low-income elderly and disabled homeowners. Grants up to \$5,725 per client can be used for repairs to address safety and accessibility concerns. We concur with the Mayor's recommendation of \$2,320,604 in CDBG for this program.

Urgent Repair Program

The Mayor recommends \$125,000 in CDBG for the Urgent Repair Program, which is an increase of \$50,000 from the amount provided in PY 46 (\$75,000). This program provides funding for a contractor to address life-threatening conditions in multifamily rental units when HCID's Systematic Code Enforcement Program issues a 48-hour notice to correct, but the owner does not comply. We concur with the Mayor's recommendation to provide \$125,000 in CDBG for this program.

Neighborhood Improvements

The Mayor recommends funding for the following new Neighborhood Improvement projects:

- Arleta Stanwin Lighting Project (CD 6) - \$303,751
- Blue LA Electric Vehicle Carshare (CD 8, 9, 10, 15) - \$1,200,000
- Carl St. Gap Closures Project (CD 7) - \$785,225
- Council District 9 Alley Improvements (CD 9) - \$1,000,000
- DeGarmo Park Improvements (CD 2) - \$700,000
- GetConnected Los Angeles (Citywide) - \$2,100,000

- Harbor Boulevard Linear Park Project (CD 15) - \$200,000
- Mount Carmel Recreation Center and Park Improvements (CD 1) - \$2,000,000
- North Hollywood Cayuga Avenue Street Lighting (formerly known as CD 6 Area 2) - \$203,751
- North Hollywood CD 6 Area 1 Street Lighting - \$1,203,751
- Panorama City/Willis Avenue Community Street Lighting (formerly known as CD 6 Area 2) - \$283,751
- Rio De Los Angeles Park Improvements (CD 1) - \$750,000
- Ritchie Valens Recreation Center and Park Improvements (CD 7) - \$450,000
- Runnymede Park Improvements (CD 3) - \$1,000,000
- San Pedro Area 2 Street Lighting (CD 15) - \$643,751
- Slauson Connect (CD 9) - \$1,265,000
- Watts Rising -- CNI Morning Star Sports Complex (CD 15) - \$100,000
- Watts Rising – Empowerment Music and Film Studio (CD 15) - \$502,530
- Wilmington Multipurpose Senior Center Improvement (CD 15) - \$1,000,000

The Mayor recommends additional CDBG funding for the following ongoing Neighborhood Improvement projects:

- BCA Prevailing Wage Labor Compliance Services (All CDs) - \$59,897
- City Attorney Residential Enforcement (All CDs) - \$132,769
- City Attorney Task Force for Apartment and Rental Properties (TARP) - \$398,308
- Code Enforcement (Citywide PACE) - \$3,034,884
- Neighborhood Facility Improvements Program Delivery (Citywide) - \$1,338,618
- Elysian Valley Recreation Center Improvements (CD 13) - \$800,000
- Ramon Garcia Recreation Center Improvements (CD 14) -- \$1,500,000
- Robert M. Wilkinson Multipurpose and Senior Center Building Improvements (CD 9) - \$670,000
- Ziegler Estate/Mt. Washington Preschool (CD 1) - \$1,000,000

Additional Council Requests

We recommend the following modifications to the Mayor’s Proposed Con Plan that are priorities of the Council or requests from Council Districts:

CD 9 Sidewalk Improvement Program (CD 9)

We recommend that \$500,000 be reprogrammed from the Council District 9 Alley Repair project to the Council District 9 Sidewalk Improvement Program to enable additional sidewalks to be repaired. This recommendation will not impact the CDBG budget.

Skid Row Neighborhood Improvements (CD 14)

The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. In addition to \$883,000 in reprogrammed PY 46 funds at the request of Council District 14, we recommend an additional \$362,371 in CDBG funds for a total amount of \$1,245,371 to provide additional improvements in the Skid Row area.

Tujunga-Kittridge Park – Phase I (CD 2)

On June 30, 2020, as part of its approval of the PY 46 (2020-21) Con Plan, the Council approved an 11.5 percent reduction in CDBG amounts for all Neighborhood Improvement projects as a result of a significant decrease in Program Income receipts (C.F. 19-1204).

On January 20, 2021, the Council restored the 11.5 percent reduction in CDBG funds for Neighborhood Improvement projects as part of a mid-year reprogramming action. However, the Tujunga-Kittridge project was inadvertently omitted. Therefore, we recommend \$287,175 in CDBG for this project to restore previous funding levels and enable the project to be completed in a timely manner.

Vera Davis McClendon Center Rehabilitation (CD 11)

The project is currently in construction and is expected to be completed by Summer 2021. We recommend \$757,397 in CDBG to address various change orders and tenant improvements for the project.

Vision Theater (CD 10)

We recommend that the Vision Theater be allocated \$725,000 in CDBG funds to ensure completion of this project. We further recommend that \$1,500,000 be reprogrammed from the Celes King III Pool Replacement project funded in PY 46 to the Vision Theater PY 47 line item to address a budget shortfall for the project, for a total CDBG amount of \$4,225,000.

Ziegler Estate/Casita Verde/ Mount Washington Preschool (CD 1)

The Mayor recommends funding in the amount of \$1,000,000 for the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mount Washington Preschool and Childcare Center, Inc. The Bureau of Engineering is implementing the project. We recommend \$1,300,000 in additional CDBG funds (\$2,300,000 total) to provide sufficient funds to complete the project.

Administration/Planning

The Mayor recommends continued CDBG funding for the following Administration/Planning activities, which are capped as a percentage of the grant:

- Aging Department - \$324,537
- Economic and Workforce Development Department - \$2,020,182
- Fair Housing - \$510,500
- HCID Administration - \$10,652,780

The Mayor's proposed PY 47 Con Plan includes \$13,508,000 in proposed allocations for Administration/Planning. However, as a result of an increased Program Income and entitlement amount, the Administration/Planning cap is now \$14,577,000. This provides \$1,069,000 in additional spending capacity in this category.

Our Office recommends additional CDBG funds for the Department of Aging (\$22,797), EWDD (\$141,906), and HCIDLA (\$904,298) for a total amount of \$1,069,000. These recommended allocations would maximize the use of CDBG grant funds for administration and would reduce impacts to the General Fund for related staffing costs.

Aging Department

The Mayor recommends \$324,537 in CDBG funds to support the Department of Aging’s administration of the Aging Services Delivery System. This is a decrease of \$2,977 from the CDBG amount provided in PY 46, which was \$327,514. We recommend \$347,334 in CDBG for these activities.

Economic and Workforce Development Department

The Mayor recommends \$2,020,182 in CDBG funds to support EWDD’s administration of the Economic Development line items in the CDBG budget. This is a decrease of \$327,211 from the amount provided last year (\$2,347,393). Our Office recommends that the CDBG amount be increased to \$2,162,088, which is an increase of \$141,906 in the CDBG amount in the Mayor’s PY 47 Con Plan.

Fair Housing

The Mayor has recommended \$510,500 for this activity, which is the same CDBG amount allocated last year. This program handles allegations of housing discrimination complaints (including source of income), remedies for valid complaints, multilingual outreach, education for residents and housing providers. We recommend \$510,500 for this program.

HCID Administration

The Mayor has recommended \$10,652,780 to support HCID in its administration of the Con Plan. This is a decrease of \$318,465 from the PY 46 CDBG amount, which was \$10,971,245. CDBG funds are leveraged with administration funds from HOME, ESG, HOPWA, and General Funds. Our Office recommends that the CDBG amount be increased from \$10,652,780 to \$11,557,078, which is an increase of \$904,298 in the CDBG amount provided in the Mayor’s PY 47 Con Plan.

CDBG Future Priority and Vested Projects

The CDBG Future Priority Projects list was developed to assist the City in planning for the funding of projects over multiple years. This list should be considered first when the City is reprogramming funds or when planning for a future year entitlement. Any projects that are not yet shovel-ready can be placed on the list for future consideration.

The Mayor’s proposed PY 47 Con Plan budget includes funding for the following Neighborhood Improvements projects that were placed on the priority list in PY 46 and in prior years:

- Robert M. Wilkinson Multipurpose and Senior Center (CD 12) \$670,000
- Ziegler Estate Mt. Washington Preschool (CD 1): \$1,000,000

Our Office recommends that the following projects be added to the CDBG Priority Projects List:

- Wabash Recreation Center (CD 14) \$1,200,000
- El Sereno 710 Property Acquisition/ Rehabilitation (CD 14) \$2,000,000
- Las Palmas Senior Citizen Center (CD 13) \$1,000,000

Attachment D provides a list of these priority and “vested” projects. The attachment further shows multi-year funding strategies for each project. We recommend that Council adopt the revised Attachment D.

2. Home Investment Partnerships Program (HOME)

The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund and is allocated to HCIDLA. The grant provides loans for predevelopment, acquisition, refinancing, construction, and rehabilitation.

The PY 47 HOME budget totals \$35,080,363 (\$27.56 million entitlement, plus \$7.52 million in program income).

Payment of administrative expenses is capped as a percentage of the grant. The HOME administrative cap is calculated as 10 percent of the PY 47 entitlement and projected PY 47 program income:

HOME Admin Cap – Mayor’s Proposed PY 47	
47th PY Entitlement (Actual)	\$27,561,363
Projected 47th PY Program Income For Cap Calculation	7,519,000
<hr/>	
Subtotal	35,080,363
Admin Cap (10% of Subtotal) Rounded	\$3,508,036

Leveraged with other Con Plan grants, the HOME budget funds the following three on-going activities:

- Affordable Housing Managed Pipeline & Program Delivery - \$25,722,327
- Homeowner Assistance - \$5,850,000
- HCID Administration - \$3,508,036

We recommend that HCID be instructed to report on HOME program income if receipts fall short of estimates and to identify funds as needed that can be leveraged to meet these costs.

3. Emergency Solutions Grant (ESG)

The ESG program provides funds for homelessness prevention and to re-house individuals experiencing homelessness. ESG funds are allocated to the Los Angeles Homeless Services Authority (LAHSA).

The ESG grant has two caps that limit the amount of funding for certain activities: the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the “Hold Harmless Need,” an amount set in the LAHSA FY 2010-2011 Budget:

ESG Shelter/Outreach Cap – Mayor’s Proposed PY 47

47th PY Entitlement (Actual)	\$4,633,822
60% of Entitlement	2,780,293
Hold Harmless Need Based on LAHSA FY 2010-2011	2,340,815
Shelter/Outreach Cap	\$2,780,293

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

ESG Administrative Cap – Mayor’s Proposed PY 47

47th PY Entitlement (Actual)	\$4,633,822
Administrative Cap (7.5% of Entitlement)	\$347,536

4. Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA funds are used for permanent supportive housing development and are allocated to HCID. The total funding amount for HOPWA is \$23,241,105, which is comprised of a PY 47 entitlement amount of \$20,734,278 and \$2,506,827 in program income.

HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:

HOWPA Administrative Cap - Mayor’s Proposed PY 47

47th PY Entitlement (Actual)	\$20,734,278
Program Income	\$2,506,827
TOTAL	\$23,241,105
City Admin Cap (3% of Entitlement)	\$622,028
Contractor Admin Cap (7% of Entitlement)	\$1,451,399

The HOPWA Program conducted a Request for Proposal in 2020, and a transmittal identifying the selected contractors has been submitted to the Mayor and Council for approval (CF 18-0968-S2). The report includes contract authorities for the HOPWA program for PY 47 effective July 1, 2021.

47th PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	46th PY (2020-2021)				47th PY (2021-2022)				HOPWA Recommended4	
				PY 46 CDBG	CDBG Reprog. Sept-Dec 2020	CDBG Reprog. Future	CDBG		HOME		ESG		
							PY 46 Total	PY 47 CDBG	CLA Recommended	PY 47 HOME	CLA Recommended2		PY 47 ESG
REVENUE/RESOURCES													
1	Entitlement			\$ 54,334,788			\$ 53,161,351	\$ 53,944,748	\$ 27,561,363	\$ 4,633,822	\$ 20,734,278	\$ 106,874,211	
2	Program Income			12,462,526			12,808,472	20,629,772	7,519,000			28,148,772	
3	Program and Administrative Savings			2,844,545	450,000		3,683,090	6,498,461			2,506,827	9,005,288	
4	Midyear Reprogramming												
5	TOTAL RESOURCES			\$ 69,641,859	\$ 450,000		\$ 69,652,913	\$ 81,072,981	\$ 35,080,363	\$ 4,633,822	\$ 23,241,105	\$ 144,028,271	
PUBLIC SERVICES													
6	Aging Services Delivery System		Citywide	550,000			600,000	600,000				600,000	
7	Building the City's Creative Workforce		1, 3, 6, 10, 13				270,492	270,492				270,492	
8	Children's Savings Account (CSA)		Citywide	330,000	(330,000)								
9	Domestic Violence & Human Trafficking Shelter Operations		Citywide	2,727,584			2,738,432	2,738,432				2,738,432	
10	Domestic Violence Crisis Housing Services		Citywide	250,000			250,000	250,000				250,000	
11	Domestic Violence Housing & Restraining Order Clinic		Citywide				200,000	200,000				200,000	
12	Durable Medical Equipment (DME) for People with Disabilities Experiencing Homelessness		Citywide				75,000	75,000				75,000	
13	Eviction Defense Program (formerly Displacement Prevention Right to Counsel)		Citywide	520,000									
14	FamilySource System		Citywide	5,761,227			5,761,227	6,861,227				6,861,227	
15	Homeless Prevention Program (FSC Solid Ground)		Citywide										
16	LAHSA - Downtown Drop-In Center - Oasis at San Julian		LAHSA										
17	LAHSA - Homeless Shelter & Services (PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)		Citywide	152,200			152,000	152,000		2,848,320		3,000,320	
18	LAHSA - Homeless Management System (HMIS)		Citywide							231,725		231,725	
19	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)		Citywide							1,206,240		1,206,240	
20	LAHSA - Weingart Center Women's Shelter		LAHSA										
21	LAHSA - Winter Shelter Program		7,8,9,10,11,14										
22	Mount Tabor Shower Trailer		Mayor										
23	Office of Community Beautification Clean Streets LA Program (Public Works - Community Jobs Mobilization Program)		Citywide										
24	Senior Emergency Meals Program		Citywide										
25	Shelter Partnership Homeless Services		Citywide										
26	Skid Row Clean Team Job Training Program Expansion - Urban Alchemy		PW-Board	283,000									
27	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion - Urban Alchemy		PW-Board	600,000									
28	USC Street Medicine Team for Unhoused Angelenos		Mayor										
29	Subtotal - Public Services			\$ 11,174,011			\$ 12,147,151	\$ 13,663,276		\$ 4,286,285		\$ 17,949,561	
30	CDBG Public Services Cap			\$ 13,336,000			\$ 14,442,730	\$ 15,048,000					
31	ESG Outreach & Shelter Subtotal									2,848,320			
32	ESG Outreach/Shelter Cap (Hold Harmless Need)									2,989,650			
33	Balance between Cap and Allocation			2,161,989			2,295,579	1,384,724		141,330			

(HUD requires LWDB unbundling of projects)

ECONOMIC DEVELOPMENT

47th PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	46th PY (2020-2021)			47th PY (2021-2022)			HOPWA CLA Recommended4	PY 47 HOPWA Recommended3	PY 47 ESG Recommended2	PY 47 ESG Recommended1	PY 47 ESG Recommended4	PY 47 Total					
				PY 46 CDBG	CDBG Reprog. Sept-Dec 2020	CDBG Reprog. Future	CDBG		HOME							ESG				
							PY 46 CDBG	CDBG Reprog. Future	PY 47 CDBG							CLA Recommended	PY 47 HOME	CLA Recommended2	PY 47 ESG	CLA Recommended3
35	Accelerating Blue Future	EWDD	Citywide											\$ 170,000						
36	Economic Development Program Delivery	EWDD	Citywide	\$ 780,668			\$ 780,668	\$ 780,668						\$ 780,668						
37	Council District & Small Business Technical Assistance	EWDD	8	885,130										\$ -						
38	Grid 110	EWDD	8, 9, 14	376,180			374,000	374,000						\$ 374,000						
39	Equity Fund	EWDD	Citywide				1,000,000							\$ 1,000,000						
40	Healthy Neighborhood Market Network Program	EWDD	Citywide	442,565			442,565	442,565						\$ 442,565						
41	JEDI Zone Façade Improvement Program	EWDD	Citywide	1,327,695			500,000	500,000						\$ 500,000						
42	LA BusinessSource Program	EWDD	Citywide	4,725,000			4,950,000	6,500,000						\$ 6,500,000						
43	Los Angeles Cleantech Incubator	EWDD	Citywide	1,504,721			1,200,000	1,500,000						\$ 1,500,000						
44	Los Angeles Recovery Gap Financing Program	EWDD	Citywide				3,000,000	2,750,000						\$ 2,750,000						
45	Micro Loan Program	EWDD	Citywide				250,000							\$ -						
46	ReBoot LA Incubator by Sabio Enterprises	EWDD	Citywide	199,154			198,000	198,000						\$ 198,000						
47	SEE-LA Food Business Incubator	EWDD	Citywide	115,067			114,400	114,400						\$ 114,400						
48	Sidewalk Vending Cart Program	EWDD	Citywide				500,000	500,000						\$ 500,000						
49	Small Business Program—Principal Repayment to HUD Sec.108	EWDD	Citywide					491,920						\$ -						
50	Watts Rising CNI Think Watts HQ	Mayor	15				100,000	100,000						\$ 100,000						
51	Subtotal—Economic Development			\$ 10,356,180	\$ -	\$ -	\$ 12,409,633	\$ 14,929,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,929,633						
HOUSING AND RELATED PROGRAMS																				
52	Affordable Housing, Managed Pipeline & Program Delivery	HCIDLA	Citywide	\$ 1,068,160			827,773	827,773	\$ 25,722,327	\$ 25,722,327				\$ 26,550,100						
53	El Sereno 710 Property Acquisition/Rehabilitation	HCIDLA	14				500,000	500,000						\$ 500,000						
54	Homeownership Assistance	HCIDLA	Citywide	988,299			1,039,480	1,039,480	5,850,000					\$ 6,889,480						
55	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide										250,000	\$ 250,000						
56	HOPWA HCIDLA Housing Information Services	HCIDLA	Citywide											\$ -						
57	HOPWA Housing Information Services	HCIDLA	Citywide											\$ -						
58	HOPWA Permanent Housing Placement	HCIDLA	Citywide				696,420							\$ -						
59	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide				743,496							\$ -						
60	HOPWA Resource Identification	HCIDLA	Citywide				1,746,248							\$ -						
61	HOPWA Service Provider Admin	HCIDLA	Citywide				93,000							\$ -						
62	HOPWA Service Provider Program Activities	HCIDLA	Citywide				1,376,430							\$ -						
63	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide										22,293,872	\$ 22,293,872						
64	HOPWA Supportive Services	HCIDLA	Citywide											\$ -						
65	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide				4,255,263							\$ -						
66	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	768,647			649,286	649,286						\$ 649,286						
67	Single Family Rehabilitation—Handworker	HCIDLA	Citywide	2,560,040			2,320,604	2,320,604						\$ 2,320,604						
68	Skouson Wall Affordable Housing	HCIDLA	9											\$ -						

47th PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	46th PY (2020-2021)		CDBG Reprog. Future	47th PY (2021-2022)			PY 47 Total	HOPWA			
				CDBG Reprog. Sept-Dec 2020	PY 46 CDBG		CDBG Reprog. Future	HOME			PY 47 HOPWA	CLA Recommended4		
								PY 47 HOME	CLA Recommended2				PY 47 ESG	CLA Recommended3
Subtotal—Housing & Related Programs				\$ 5,460,146	\$ 75,000	\$ -	\$ 59,808,159	\$ 4,962,143	\$ 5,462,143	\$ 31,572,327	\$ -	\$ 22,543,872	\$ 22,619,077	
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)														
71	BCA/Prevailing Wage Labor Compliance Services	Contract	Citywide	\$ 53,963	\$ 53,963		\$ 59,897	\$ 59,897		\$ 59,897				\$ 59,897
72	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	132,769	132,769		132,769	132,769		132,769				\$ 132,769
73	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	398,308	398,308		398,308	398,308		398,308				\$ 398,308
74	Code Enforcement (Citywide PACE)	DBS	Citywide	2,700,255	2,700,255		3,034,884	3,034,884		3,034,884				\$ 3,034,884
75	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	1,291,378	1,291,378		1,338,618	1,338,618		1,338,618				\$ 1,338,618
76	All People's Community Center FSC—ADA (Building Improvement Fund—Nonprofit owned)	HCIDLA	9											\$ -
77	Arieta-Stanwin Street Lighting Project	PW-St Lighting	6				303,751	303,751		303,751				\$ 303,751
78	Blue LA Electric Vehicle Garshare	DOT	8, 9, 10, 15				1,200,000	1,200,000		1,200,000				\$ 1,200,000
79	Carl St. Gap Closures Project	PW-St Services	7				785,225	785,225		785,225				\$ 785,225
80	Celes King III Pool Replacement	RAP	10	1,770,260										\$ -
81	Central City Neighborhood Partners—New Generator Installation	HCIDLA	1	70,810										\$ -
82	Chavez Community Garden	PW-Engineering	1	132,769										\$ -
83	Clinica Romero Transformation & Renovation Project	HCIDLA	14	354,052										\$ -
84	Council District 1 Streetscape & Beautification	PW-Ofc of Comm Beaut	1											\$ -
85	Council District 9 Alley Improvements	PW-St Services	9							500,000				\$ 500,000
86	Council District 9 Sidewalk Improvements	PW-St Services	9							500,000				\$ 500,000
87	Debbie Allen Dance Academy Facility Improvements	HCIDLA	8	300,000										\$ -
88	De Garmo Park Improvements	RAP	2											\$ -
89	Elysian Valley Recreation Center Improvements	RAP	13	885,130						700,000				\$ 700,000
90	Freds Mohr Multipurpose Center	HCIDLA	5	450,000						800,000				\$ 800,000
91	Get Connected Los Angeles	PW-St Lighting	Citywide							2,100,000				\$ 2,100,000
92	Green Meadows Recreation Center (Phase 2)	RAP	9											\$ -
93	Harbor Boulevard Linear Park Project	HACLA	15							200,000				\$ 200,000
94	Hoover Intergenerational Center Rehabilitation Project	HCIDLA	9	350,000										\$ -
95	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	RAP	9	265,539										\$ -
96	Hubert Humphrey Park Improvements	RAP	7	313,847										\$ -
97	James Slauson Recreation Center Splash Pad and Restroom	RAP	9	777,695										\$ -
98	Los Angeles Mission Facility Improvement—Skid Row	HCIDLA	14	88,513										\$ -
99	Martin Luther King Jr. Blvd. Street Lighting Project	PW-St Lighting	9											\$ -

47th PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	46th PY (2020-2021)			47th PY (2021-2022)				PY 47 Total				
				PY 46 CDBG	CDBG Reprog. Sept-Dec 2020	CDBG Reprog. Future	CDBG		HOME			ESG			
							PY 47 CDBG	PY 47 Total	PY 47 HOME	CLA Recommended		CLA RecommendedB	PY 47 ESG	CLA Recommended4	PY 47 Total
100	Mount Carmel Recreation Center & Park Improvements	RAP	8				\$ -	2,000,000	2,000,000						\$ 2,000,000
101	North Hollywood Cayuga Ave. Street Lighting (formerly known as CD 6 Area 2)	PW-St Lighting	6					208,751	208,751						\$ 208,751
102	North Hollywood - Sun Valley CDB Area 1	PW-St Lighting	6					1,203,751	1,203,751						\$ 1,203,751
103	ONegeneration Senior Enrichment Center Improvements	RAP	3	1,327,695			\$ 1,502,695								\$ -
104	Pacoima Street Lighting	PW-St Lighting	7	200,000			\$ 221,900								\$ -
105	Pacoima Arleta CD 6 Street Lighting	PW-St Lighting	6	603,556			\$ 681,956								\$ -
106	Panorama City Willis Ave/Community Street Lighting Project (formerly known as CD 6 Area 2)	PW-St Lighting	6					283,751	283,751						\$ 283,751
107	Pio Pico Library Pocket Park	PW-Engineering	10	951,708			\$ 951,708								\$ -
108	Ramon Garcia Recreation Center Improvements	RAP	14	1,150,669			\$ 1,300,069	1,500,000	1,500,000						\$ 1,500,000
109	Rio de Los Angeles Park Improvements	RAP	1				\$ -	750,000	750,000						\$ 750,000
110	Ritchie Valens Recreation Center and Park Improvements	RAP	7				\$ -	450,000	450,000						\$ 450,000
111	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	531,078			\$ 1,201,078	670,000	670,000						\$ 670,000
112	Roger Jessup Park	RAP	7	150,000			\$ 150,000								\$ -
113	Rumymede Park Improvements	RAP	3				\$ -	1,000,000	1,000,000						\$ 1,000,000
114	San Pedro Area 2 Street Lighting	PW-St Lighting	15				\$ -	643,751	643,751						\$ 643,751
115	San Pedro Area 4 Street Lighting	PW-St Lighting	15	674,366			\$ 761,966								\$ -
116	Sepulveda Recreation Center and Park Ballfield Improvements	RAP	6	894,556			\$ 1,000,556								\$ -
117	Skid Row Neighborhood Improvements	PW-St Services	14	4,425,650			\$ 5,000,050	1,245,371	1,245,371						\$ 1,245,371
118	Slauson Connect		9				\$ -	1,265,000	1,265,000						\$ 1,265,000
119	South Park LED Lighting and Security Cameras	RAP	9	150,000			\$ 150,000								\$ -
120	Sylmar Community Park Improvements—New Restroom	RAP	7	663,847			\$ 800,847								\$ -
121	Theresa Lindsay Multipurpose Senior Center Renovation Project	RAP	9	200,000			\$ 1,180,000								\$ -
122	Tujunga-Kittredge Park - Phase 1	RAP	2	2,212,825			\$ 2,212,825	287,175	287,175						\$ 287,175
123	Van Nuys-Marson Street Lighting—Area 2	PW-St Lighting	6	886,798			\$ 886,798								\$ -
124	Vera Davis McClendon Center Rehabilitation	PW-Engineering	11	416,011			\$ 720,011	757,397	757,397						\$ 757,397
125	Vermont Square Park LED Lighting and Security Cameras	RAP	9	300,000			\$ 300,000								\$ -
126	Vision Theatre Renovation	Cultural Affairs	10				\$ -	2,000,000	4,225,000						\$ 4,225,000
127	Watts Rising CNI Morning Star Sports Complex	Mayor	15				\$ -	100,000	100,000						\$ 100,000
128	Watts Rising WalkBikeWatts	PW-St Services	15	885,130			\$ 1,000,030								\$ -
129	Watts Rising Watts Empowerment Music & Film Studio	HCIDLA	15				\$ -	502,530	502,530						\$ 502,530
130	Ways Pocket Park	RAP	9				\$ 750,000								\$ -
131	Wilmington Multipurpose and Senior Center Improvement	RAP	15				\$ -	1,000,000	1,000,000						\$ 1,000,000

47th PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Row	Project	City Dept.	Council District	46th PY (2020-2021)			47th PY (2021-2022)			HOME	ESG	HOPWA	PY 47 Total
				PY 46 CDBG	CDBG Reprg. Sept-Dec 2020	CDBG Reprg. Future	PY 46 Total	PY 47 CDBG	CLA Recommended				
132	Ziegler Estate/Casta Verde/Mt. Washington Preschool	PW-Engineering	1	1,194,345			1,194,345	2,300,000				2,300,000	
133	Subtotal—Neighborhood Improvements			\$ 27,703,522	\$ 450,000		\$ 37,766,427	\$ 26,625,986	\$ -	\$ -	\$ -	\$ 32,440,929	
ADMINISTRATION / PLANNING													
134	Aging Department	Aging	Citywide	356,153	(9,348)		327,514	324,537				347,334	
135	Economic and Workforce Development Department	EWDD	Citywide	2,481,819			2,481,819	2,020,182				2,162,088	
136	Fair Housing	HCIDLA	Citywide	510,500			510,500	510,500				510,500	
137	LAHSA (Los Angeles Homeless Services Authority) Administration	LAHSA	Citywide				210,983					208,522	
138	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	11,599,528			17,706,267	10,652,780				15,826,157	
139	Subtotal—Administration / Planning			\$ 14,948,000	\$ (9,348)		\$ 21,102,657	\$ 13,508,000	\$ 3,508,036	\$ 3,508,036	\$ 697,233	\$ 19,054,601	
140	CAP			\$ 14,168,000			\$ 14,421,000	\$ 14,577,000	\$ 3,508,036	\$ 3,508,036	\$ 697,233	\$ 19,054,601	
141	Balance between CAP and Allocation			(780,000)	9,348		913,000	913,000	0	0	0	0	
TOTAL FUNDING													
142	TOTAL FUNDING AVAILABLE (PY)			\$ 69,641,859	\$ 450,000		\$ 132,198,977	\$ 69,652,913	\$ 35,080,363	\$ 4,633,822	\$ 23,241,105	\$ 144,028,271	
143	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 69,641,859	\$ 440,652		\$ 132,198,977	\$ 69,652,913	\$ 35,080,363	\$ 4,633,822	\$ 23,241,105	\$ 144,028,271	
144	BALANCE			\$ -	\$ 9,348		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	

Revenues and Allocations Footnotes

Row	CONSOLIDATED PLAN REVENUE/RESOURCES		\$	144,028,271
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.		106,874,211
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.		28,148,772
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.		9,005,288
PUBLIC SERVICES			\$	17,949,561
6	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.		600,000
7	Building the City's Creative Workforce	The Department of Cultural Affairs Community Arts Educational Program will build the City's creative workforce by providing low-income youth basic creative skills: visual arts, animation, videography, clay-making, music, etc. It also seeks to fill the gap of lack of arts education for low income Title I students in LAUSD and surrounding public schools. To address these challenges, DCA will expand its distance learning programs for the communities it serves and all young people in our region.		270,492
8	Children's Savings Account (CSA)	Funds would provide a project coordinator, project assistant and part-time accountant to develop Children Saving's Accounts (CSAs), long-term savings or investment accounts that help children from low-income backgrounds build savings for the future. The City is pursuing state funds to seed accounts for this program and maintain it long-term.		-
9	Domestic Violence & Human Trafficking Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.		2,738,432
10	Domestic Violence Crisis to Housing Program	Streamline shelter services for victims of domestic violence by leveraging funding for the "First Responder Shelter Advocate" Program in each of the four LAPD Bureaus. Funding provided will be used to shelter the victim on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim. The goal of this resource is to expand emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.		250,000
11	Domestic Violence Crisis Housing & Restraining Order Clinic	The Domestic Violence (DV) Crisis Housing program would continue to streamline shelter services for victims of domestic violence by building upon the Mayor's Office, "First Responder Shelter Advocate" Program (FRSA), in each of the four (4) Los Angeles Police Department (LAPD) Bureaus. Additionally, funding is requested to support the Family Justice Center (FJC) Restraining Order Clinic.		200,000
12	Durable Medical Equipment For People With Disabilities Experiencing Homelessness	These funds will be used to purchase and/or repair equipment for low-mod income clientele who require DME (such as, wheelchairs, walkers, canes, and prosthetics) in response to homelessness intervention and emergency operations incidents (including fires, natural disasters, and coronavirus response).		75,000
13	Eviction Defense Program (formerly Displacement Prevention Right to Counsel)	This program is funded through the CDBG-CV funding portion of the Consolidated Plan.		-
14	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.		6,861,227
15	Homeless Prevention Program (FSC Solid Ground)	With Family Source Centers; early interventions such as mediation, advocacy, and housing stabilization services to expedite stabilizing housing and building a more financially secure future. This work has been combined/folded into Eviction Defense Program funded with CDBG-CV.		-
16	LAHSA - Downtown Drop-In Shelter - Oasis at San Julian	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services (below).		-
17	LAHSA - Homeless Emergency Shelter & Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.		3,000,320
18	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.		231,725
19	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.		1,206,240
20	LAHSA - Weingart Center Women's Shelter	Operation of a new women's shelter at the Weingart Center in Skid Row to house women experiencing homelessness. The new shelter will provide 60 beds and support compliance with the Judge Carter settlement.		-

Revenues and Allocations Footnotes

21	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	-
22	Mount Tabor Shower Trailer	With the acquisition of a shower trailer and truck, RESTORATIVE COMMUNITY DEVELOPMENT CORPORATION and its faith-based partners can expand the geographic reach and frequency of this program. Through this collaboration, the shower trailer would be moved each day to one of four additional houses of worship, where similar resources and programming would be provided.	516,125
23	Office of Community Beautification Clean Streets LA Program (Public Works-Community Jobs Mobilization)	OCB manages contracts with various non-profit community based organizations, which employ at-risk youth and other City residents to eliminate litter, weeds, debris, and illegally discarded items from the public right-of-way. The additional \$1,000,000 shall provide 30 new jobs for local youth in underserved communities. Maintaining a clean environment reduces blight and creates a safe and healthy community for the residents of Los Angeles to live, work, and play in.	1,000,000
24	Senior Emergency Meals Program	Preparation and delivery of meals to older adults in response to COVID-19.	-
25	Shelter Partnership Homeless Services	Food, clothing, backpacks, blankets and other essential items will be provided to low income and homeless families and individuals	-
26	Skid Row Clean Team Job Training Program Expansion-Urban Alchemy	Currently, the Skid Row Clean Team is providing employment for Skid Row residents to perform the labor through a jobs training program. Experts and trainees will assist in beautification services which include the removal of waste from tree basins, safe removal and disposal of needles, and communication with Public Works Department regarding the location of bulky items, graffiti, and human	-
27	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion-Urban Alchemy	Funds will be used to provide additional capacity in terms of mobile clean public sinks and toilets, as well as receptacles for used needle disposal and dog waste in the Skid Row Area.	-
28	USC Street Medicine Team for Unhoused Angelenos	A full-time team can more effectively treat underlying health conditions, provide easier and faster access to COVID testing, and improve individual health outcomes. Additionally, providing access to critical healthcare for larger numbers of unhoused Angelenos can also help to slow or reduce the likelihood of a disease outbreak. They will provide direct primary care, behavioral health care, and substance abuse treatment on location.	1,000,000
ECONOMIC DEVELOPMENT			\$ 14,929,633
35	Accelerating Blue Future	The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.	170,000
36	Economic Development Program Delivery	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	780,668
37	Council District 8 Small Business Technical Assistance	Provide small businesses with technical assistance that have been affected by the economic downturn caused by COVID-19, including businesses that have been significantly impacted and are close to eviction.	-
38	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.	374,000
39	Equity Fund	The Equity Fund Grant Program will target technical business assistance and grants to women-owned micro enterprises within the City. The Equity Fund Grant Program will operate in coordination with the CDBG-CV funded small business grant program approved by Council in April 2021 (C.F. 20-1374).	1,000,000
40	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	442,565
41	JEDI Zone Façade Improvement Program	In 2016, Council adopted a Citywide Job and Economic Development Initiative (JEDI), in which EWDD will propose policy to establish JEDI zones. Businesses in the JEDI zones will be able to access incentives and services such as the façade improvement program (which goal is to revitalize targeted underserved communities and create and/or preserve jobs). The program will provide businesses a forgivable loan to rehab deteriorated structures in commercial corridors within the JEDI zone.	500,000
42	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	6,500,000
43	Los Angeles Cleantech Incubator	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the LaKretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.	1,500,000
44	Los Angeles Recovery Gap Financing Program	Provide gap financing for economic development projects involving the acquisition, new construction, and/or substantial rehabilitation of commercial, industrial, and mixed-use developments that will promote economic development and job creation. Each project will be evaluated and underwritten to ensure compliance with 570.482. Assistance to be provided in a form of a repayable or service-pay-back loan, based on the needs of the project(s).	2,750,000
45	Micro-Loan Program	Microloan program will provide loans ranging from \$5,000 to \$50,000 to eligible businesses with 5 or fewer employees.	-

Revenues and Allocations Footnotes

46	ReBoot LA Incubator by Sabio	Sabio will provide 13 individuals with criminal justice background at least 29325 in wages to these individuals during their 12 months at the accelerator. They will own a micro-enterprise that will earn at least 55,000 in annual income after graduation. The project will allow these 14 Macro-Enterprises to be mentored, incubated, and launched by a sales coach, a tech product manager, and senior software engineer, and a chief technical officer.	198,000
47	SEE-LA Food Business Incubator	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of Lurn, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition , partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.	114,400
48	Sidewalk Vending Cart Program	Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. This request is to set up a Sidewalk Food Vending Cart Program. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. EWDD will identify a sub-recipient through an RFP process for implementation of program.	500,000
49	Small Business Program - Principal Repayment To HUD SEC 108	Payments to HUD on Small Business loans that have a 6-month deferment due to COVID-19 recession.	-
50	Watts Rising CNI Think Watts HQ	Outfitting a storefront space in the Freedom Plaza to provide neighborhood residents with a Maker Space and hub to incubate clothing brands, influencers and offer specialized training, business marketing, and access to capital. Funds needed to hire trainer and outreach coordinator, loan underwriter and provide funding for microloans.	100,000
HOUSING AND RELATED PROGRAMS			\$ 59,653,547
52	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline (formerly AHTF) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHMP.	26,550,100
53	El Sereno 710 Property Acquisition/Rehabilitation	Senate Bill 51 (Durazo), currently under consideration by the State Legislature, makes changes to the Roberti Act to encourage the sale of homes owned by the California Department of Transportation (Caltrans) to qualified Housing Related Entities. The properties are located within the State Route 710 corridor in the El Sereno neighborhood of the City and would be used as housing for low and moderate income individuals, as well as other community uses.	500,000
54	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	6,889,480
55	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	-
56	HOPWA HCIDLA Housing Information Services	Information technology to collect, track and report on client services.	250,000
57	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	-
58	HOPWA Permanent Housing Placement	This Permanent Housing Program is also known as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	-
59	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	-
60	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible.	-
61	HOPWA Service Provider Admin	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	-
62	HOPWA Service Provider Program Activities	Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).	22,369,077
63	HOPWA Short Term Rent, Mortgage and Utility Payment	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	-

Revenues and Allocations Footnotes

64	HOPWA Supportive Services	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	-
65	HOPWA Tenant-Based Rental Assistance (TBRA)	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA. This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent, Housing Choice Voucher (i.e., Section 8).	-
66	Lead Hazard Remediation and Healthy Homes Program	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	649,286
67	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,320,604
68	Slauson Wall Affordable Housing	Remediation of contaminated soil to support construction of affordable housing	-
69	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCIDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	125,000
NEIGHBORHOOD IMPROVEMENTS			\$ 32,440,929
71	BCA Prevailing Wage Labor Compliance	CDBG will pay 20% of (1) Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.	59,897
72	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	132,769
73	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	398,308
74	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	3,034,884
75	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	1,338,618
76	All People's Community Center FSC - ADA (Building Improvement Fund-Nonprofit owned)	To do construction rehab to make privately-owned FamilySource Facilities accessible in accordance with Federal and State ADA standards. A Certified Access Specialist has evaluated the facilities and identified various items that need to be upgraded. GSD has provided estimates to do the work.	-
77	Arleta Stanwin CD 6 St. Lighting Project	This project will construct 13 new street lights in a residential area of Arleta. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefitting neighborhoods will have a modern led lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	303,751
78	Blue LA Electric Vehicle Carshare	CDBG Funds will cover all costs to acquire & install 50 electrical vehicle supply equipment at 10 locations within the South Los Angeles Neighborhood.	1,200,000
79	Carl St. Gap Closures Project	The project will construct ADA compliant sidewalk, access ramps, driveways, and curb & gutter along the project limits. Also, the project will relocate conflicting utilities as necessary and reconstruct portions of the asphalt concrete street as necessary.	785,225
80	Celes King III Pool Replacement	Partial funding for this multi-year project to replace the existing year-round Celes King III indoor pool/bathhouse, and the gym at the Rancho Cienega Sports Complex. CDBG funds will pay for planning, design, permit fees, salaries, construction to replace the pool/bathhouse and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.	-
81	Central City Neighborhood Partners - New Generator Installation	Will install a new generator at the project location.	-
82	Chavez Community Garden	The proposed project would use CDBG funds to design a new community garden located at 1136 South Union Avenue. The design would be undertaken by the Bureau of Engineering. The Department of Recreation and Parks will subsequently undertake construction of the project.	-

Revenues and Allocations Footnotes

83	Clinica Romero Transformation & Renovation Project	The Transformation Project would allow us to provide a patient-centered team-based care model to an additional 1,200 new patients at our Boyle Heights (Marengo) clinic site. The project is divided into 3 Phases, the first includes a build out of conference rooms, 3 new medical exam rooms, and dental operator redesign. Phase 2 and 3 include the build out of a nursing station/lab room, medical provider room, medical records, expanded reception area, and building a pharmacy store front. CDBG funds will help support phase 3, includes expanding and updating the reception area to build restroom and accommodate an increase in patients. In addition, build a ramp that is compliant with the Americans with Disability Act and the Lobby Restroom to ensure we are compliant with California's OSHPD II Clinic License requirements.	-
84	Council District 1 Streetscape & Beautification	Sidewalk improvements, installation of tree planters and lighting to increase accessibility and safety while also enhancing esthetics of the neighborhood.	-
85	Council District 9 Alley improvements	Improvements to alleys within eligible areas in the Council District .	500,000
86	Council District 9 Sidewalks Improvements	Funds used to reconstruct sidewalks.	500,000
87	Debbie Allen Dance Academy Facility Improvements	The project is the construction and build-out of the Debbie Allen Dance Academy's (DADA's) New Home at the Rhimes Performing Arts Center. The funds will be used for the exterior of the project and in particular street improvements. Following are a list of some of the uses: Sidewalk Demo, new concrete side walks, street tires, street lighting, street benches with wifi, parklets, electrical infrastructure, pilot advertisements and permits, and general requirements.	-
88	DeGarmo Park Improvements	The project scope includes construction of a fitness area, purchase and installation of permanently affixed exercise apparatus, construction of 1/2 basketball court, lighting improvements, landscaping, irrigation, path of travel improvements and related site amenities.	700,000
89	Elysian Valley Recreation Center Improvements	Capital improvements to Recreation Center building including HVAC replacement, path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities. Exterior improvements include playground replacement and sports field improvements including turf replacement, irrigation, fencing, water fountain(s).	800,000
90	Freda Mohr Multipurpose Center	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County sources. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is <i>Jewish Family Service of Los Angeles</i> .	-
91	Get Connected Los Angeles	This project builds out the infrastructure needed to provide basic access to the internet for many Angelenos. There are three aspects: (1) Providing 1600 public WiFi access points in the most digitally divided communities. (2) Providing connected innovation zones for residents and businesses to build on this access, and (3) improve equitable and affordable access from telecommunications companies for all residents and businesses.	2,100,000
92	Green Meadows Recreation Center and Park Improvements	The scope of this project is to replace both children's play areas (ages 2-5 and 6-12) with new play structures and safety surfacing, landscaping, irrigation, and path of travel improvements.	-
93	Harbor Boulevard Linear Park Project	HACLA to develop land alongside Harbor Boulevard between 1st and 3rd St in San Pedro into a community recreation space as part of a HUD CNI Grant Action Activity. The Port of LA will use its own funding, approximately \$1.4 million, to remove the Red Trolley Car tracks on the site and prepare for construction. HACLA will utilize \$950,000 in Choice Neighborhood Action Activity funds and its own discretionary funds to complete construction. The Port of LA will maintain the improvements.	200,000
94	Hoover Intergenerational Center Rehabilitation Project	Renovate preschool care facilities with new exterior paint, new gating, HVAC upgrades, new flooring, playground upgrades, roof rehabilitation, and parking lot replacement.	-
95	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	The scope of this project is to demolish and remove the children's play structure and replace with additional fitness/exercise equipment.	-
96	Hubert Humphrey Park Improvements	The project scope includes construction/installation of LED lights, security cameras (public safety enhancements), ballfield improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, restriping, etc.), fencing/gates, and path-of-travel improvements.	-
97	James Slauson Recreation Center Splash pad and Restroom	Construction of a new splashpad and restroom.	-
98	Los Angeles Mission Facility Improvement-Skid Row	Provides an opportunity for partners to upgrade their existing spaces to reflect the provision of trauma informed care services and community space for the approximately 2,000 people living on Skid Row.	-
99	Martin Luther King Jr. Blvd Street Lighting Project	This project will construct new street lights in a residential area of South LA. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.	-
100	Mount Carmel Recreation Center & Park Improvements	Demolition and removal of existing play area. Construction and installation of new play area and safety surfacing, ADA path of travel improvements, landscaping, irrigation, hydration station(s), and site amenities.	2,000,000
101	North Hollywood Cayuga Ave. Street Lighting Project	This project will construct new street lights in a residential area in North Hollywood along Cayuga Avenue.	203,751
102	North Hollywood Sun Valley CD 6 Area 1 St Lighting	This project will construct 58 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.	1,203,751

Revenues and Allocations Footnotes

103	ONE Generation Senior Center Improvements	CDBG funds will pay for critical renovation improvements, including flooring, access-compliant features, restroom renovation, security improvements, fencing/gates, and other permanent improvements as necessary.	-
104	Pacoima Street Lighting	The benefiting neighborhoods will have 9 new streetlights in a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. This project will construct new street lights in a residential area of Pacoima.	-
105	Pacoima Arleta CD 6 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. This project will construct 32 new street lights in a residential area of Pacoima.	-
106	Panorama City Willis Ave/Community St. Street Lighting Project	This project will construct 12 new street lights in a residential area of Panorama City. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.	283,751
107	Pio Pico Library Pocket Park	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street.	-
108	Ramon Garcia Recreation Center Improvements	In addition to PY46's scope of work to make ADA accessibility improvements throughout the recreation center and park (walkways, handrails, kitchen ADA enhancements, sports field access, etc.), funding is being requested to make additional improvements to the Rec. Center/Park: (flooring, new HVAC), basketball court, sports field improvements (turf, landscaping, fencing, bleachers, batting cage, storage), restroom renovations, security lighting, LED lighting upgrades, and security cameras.	1,500,000
109	Rio De Los Angeles Park Improvements	Demolition and removal of existing restroom adjacent to the turf soccer fields and construction/installation of a new restroom, landscaping, irrigation, and ADA path-of-travel improvements.	750,000
110	Ritchie Valens Recreation Center and Park Improvements	Demolition and removal of existing restroom near tennis courts, construction/installation of a new restroom, landscaping, irrigation, and ADA path-of-travel improvements	450,000
111	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	Permanent building improvements, security improvements, and access improvements.	670,000
112	Roger Jessup Park	The nature and scope of this project is to construct improvements including ADA upgrades for restrooms, path-of-travel, parking, LED lighting, HVAC installation, and children's universally accessible playground.	-
113	Runnymede Park Improvements	Demolition and removal of existing play area. Construction and installation of a new play area with safety surfacing, new outdoor fitness equipment, new picnic areas with shade structures, picnic tables, pedestal barbecue grills, hydration station(s), landscaping, irrigation, ADA path-of-travel improvements, and site amenities.	1,000,000
114	San Pedro Area 2 Street Lighting	This Project will construct 30 new street lights in a residential area of San Pedro. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	643,751
115	San Pedro Area 4 Street Lighting	The benefiting neighborhoods will have 36 street lights in a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Amar St to the north, Centre St to the east, Santa Cruz St to the south, and Mesa St to the west.	-
116	Sepulveda Recreation Center and Park Ballfield Improvements	The scope of this project is to refurbish and upgrade the ballfields at the Sepulveda Recreation Center and Park. In addition to ballfield refurbishment, a small synthetic field will be constructed, LED field lighting upgrades, new bleachers and dugouts, fencing, landscaping, and path-of-travel improvements.	-
117	Skid Row Neighborhood Improvements	The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. This project will leverage the investment of HEAP funding allocated for Skid Row for expansion of the Pit Stop mobile restroom and the sidewalk sweeping and litter abatement programs. The preliminary cost estimate for the pedestrian access ramp improvements and street lighting relocation within the Skid Row area, which includes approximately 10 signalized intersections and 16 non-signalized intersections and alleys, is \$5 million.	1,245,371
118	Slauson Connect	The project site for the future Slauson Connect Community Hub is an abandoned and unused railroad right of way that will be transformed to serve as a multi-benefit community center and open space that will help transform South Los Angeles into a thriving prosperous area. The Center will include afterschool programming, tech center, vocational training, green infrastructure learning area, open space, and landscaping with a walking/cycling path.	1,265,000
119	South Park LED Lighting and Security Cameras	At a City-owned park and recreation center, the nature and scope of this project is to purchase and install LED lighting and security cameras to enhance public safety.	-
120	Sylmar Community Park Improvements	The nature and scope of this project is to construct a synthetic soccer field.	-
121	Theresa Lindsay Multipurpose Senior Center Renovation Project	The project includes: roof replacement, HVAC upgrades, ventilation upgrades for all restrooms, flooring upgrades, replacing emergency double door entry, upgrading paint of interior walls, upgrading lighting, and upgrading to ADA accessible restrooms.	-

Revenues and Allocations Footnotes

122	Tujunga-Kittridge Park - Phase 1	This is Phase I of a multi-year, multi-phase project to construct a new park, on Department of Water and Power (DWP) land, with boundaries between Tujunga Ave. on the north, and Victory Blvd. on the south. For Phase I, the project scope is to construct a new park at the intersection of Tujunga Ave., and Kittridge St. Future phases will build out the park from Tujunga Ave. on the north and Victory Blvd. on the south. This property will have the following recreational features: playground/to-lot, full basketball court, green-space with walking pathway, security lighting, and security cameras.	287,175
123	Van Nuys-Marson Street Lighting—Area 2	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Roscoe Blvd at the north, Pacoima Wash at the east, Lanark St at the south and Sepulveda Pl at the west.	-
124	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low income families.	757,397
125	Vermont Square Park LED Lighting and Security Cameras	At a City-owned park, the nature and scope of this project is to purchase and install LED lighting and security cameras to enhance public safety.	-
126	Vision Theater Renovation	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.	4,225,000
127	Watts Rising Morning Star Sports Complex	This project consists of upgrading the community accessible playground and basketball court. The project will provide clean, safe and well-lit recreational space for community members, specifically children and youth. The organization will also provide an afterschool program with homework assistance, provision of daily meals and snacks for youth. Other organizations such as Soledad Enrichment Action will support activities and offer other supportive services including case management.	100,000
128	Watts Rising WalkBikeWatts	The funding allows the project to contract with the Bureau of Street Services (Streets LA) to provide the design and build services. Contracting with Streets LA will ensure the project is completed within the allowable 3-year grant term for the Watts Rising Transformative Climate Communities grant.	-
129	Watts Rising Watts Empowerment Music & Film Studio	Elevate Hope, Inc. will engage an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialed training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.	502,530
130	Ways Pocket Park Project	Project will involve the development of a green space and environmental education site that includes native plants, fitness area with track and exercise stations, meeting spot with sitting areas, tot lot, and a water quality improvement project for the watershed.	-
131	Wilmington Multi-Purpose and Senior Center Improvements	Scope of work items include kitchen upgrades, restrooms improvements, parking lot improvements, path of travel improvements, flooring repairs, accessibility improvements to kitchen and entry counters, and accessibility improvements to the stage.	1,000,000
132	Ziegler Estate/Casita Verde Mt. Washington Preschool	The proposed project consists of upgrades to safeguard the National Historical Landmark status of the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mt. Washington Preschool & Child Care Center, Inc. (MWPPCC). The CDBG grant request is for \$500,000 in capital improvements to cover the cost of repairs/upgrades and architectural/engineering and construction management services by the DPW.	2,300,000

Revenues and Allocations Footnotes

ADMINISTRATION/PLANNING			\$ 19,054,601
134	Aging Department	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	347,334
135	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	2,162,088
136	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.	510,500
137	LAHSA (Los Angeles Homeless Services Authority) Administration	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	208,522
133	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of these other departments for CDBG: City Attorney, Dept. of City Planning, and Personnel Dept. Includes the support of these other departments for HOME: City Administrative Officer, City Attorney, City Controller, and Personnel Dept.	15,826,157

**47th Program Year Action Plan (2021-22)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

Attachment C

A	B	C	D	E	
					PROGRAM YEAR SOURCES
		CF 18-0968-S1, 9/18/20 motion; CF 19-1204, 12/3/20 HCIDLA report; 20-0600-S84, 2nd FSR 12/14/20	Revised Projections & CF 18-0968-S1, 9/18/20	Projections	
1	PROGRAM INCOME (PI)				
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (244,686)	\$ 1,729,848	\$ 1,729,848	\$ 4,844,872
3	HCIDLA Monitored Loans	5,352,600	5,352,600	8,607,900	10,515,600
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	344,400	344,400	325,700	160,700
5	CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20-12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)	1,741,912	1,741,912	1,685,510	-
6	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 4th pymt PY 47 (CF 12-0014-S28)	5,000,000	5,000,000	5,000,000	5,000,000
7	Neighborhood Stabilization Program Income converting to CDBG PI		3,079,903	3,079,903	-
8	EWDD Loans	51,000	51,000	29,000	56,200
9	Neighborhood Facilities	-	-	14,400	-
10	Misc. Program Income	5,600	5,600	5,600	14,200
11	Applicable Credits (Not counted for CAP purposes)	211,700	211,700	211,700	38,200
12	Subtotal (rows 3-11)	\$ 12,707,212	\$ 15,787,115	\$ 18,959,713	\$ 15,784,900
13	PROGRAM INCOME AVAILABLE FOR YEAR (rows 2 + 12)	\$ 12,462,526	\$ 17,516,963	20,689,561	\$ 20,629,772
14	ADD ENTITLEMENT AMOUNT	54,334,788	54,326,507	54,326,507	53,944,748
15	CDBG SAVINGS			11,579,097	5,239,898
16	General Fund reimbursement to Letter of Credit to resolve audit issues (PY46: CF 17-1392-S1; PY47: CF 20-1303)	2,344,545	1,172,273	2,344,545	258,563
17	District Square #C-122004 Repayment Agreement thru Dec. 2023	500,000	500,000	1,000,000	1,000,000
18	Program and Admin Savings Subtotal (rows 15-17)	\$ 2,844,545	1,672,273	14,923,643	\$ 6,498,461
19	Savings from Midyear Reprogramming	-	11,579,097	5,524,527	-
20	AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 13+14+18+19)	\$ 69,641,859	\$ 85,094,840	\$ 95,464,238	\$ 81,072,981
21	Amount allocated for Action Plan	\$ 69,641,859	\$ 69,641,859	\$ 85,094,839	\$ 81,072,981
22	Amount allocated for Midyear Reprogramming		\$ 15,452,980	\$ 3,100,000	
23	Revised Action Plan Total		\$ 85,094,839	\$ 88,194,839	
24	Surplus/Deficit and CDBG Savings	\$ 0	\$ 1	\$ 7,269,399	\$ (0)
25	CAP COMPUTATIONS				
26			PY 47 CAP COMPUTATIONS		
27			Public Service	Admin	
28			Proj PY 46	Proj PY 47 Program	
29	HCIDLA Monitored Loans		8,607,900	10,515,600	
30	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		325,700	160,700	
31	12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)		1,685,510	-	
32	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 4th pymt PY 47 (CF 12-0014-S28)		5,000,000	5,000,000	
33	Neighborhood Stabilization Program Income converting to CDBG PI		3,079,903	-	
34	EWDD Loans		29,000	56,200	
35	Neighborhood Facilities		14,400	-	
36	Misc. Program Income		5,600	14,200	
37	Section 108 loans		27,631,000	3,198,300	
38	TOTAL PROJECTED PROGRAM INCOME RECEIPTS		\$ 46,379,013	\$ 18,945,000	
39	ADD ENTITLEMENT AMOUNT		53,944,748	53,944,748	
40	TOTAL ANTICIPATED RESOURCES FOR CAP COMPUTATIONS		\$ 100,323,761	\$ 72,889,748	
41	Multiply by Cap Rate		15%	20%	
42	TOTAL CAP AVAILABLE—PUBLIC SERVICE		\$ 15,048,000		
43	TOTAL CAP AVAILABLE—ADMINISTRATIVE			\$ 14,577,000	
44		PY 46 Caps	\$ 13,632,000	\$ 19,490,000	
45		Difference from PY 46 Caps	\$ 1,416,000	\$ (4,913,000)	
46		PY 47 caps in Mayor's budget	\$ 14,442,000	\$ 13,508,000	
47		Difference from Mayor's budget	\$ 606,000	\$ 1,069,000	

47th Program Year Action Plan (2021-22)
CDBG Future Priority Projects

A	B	C	D	E	F	G	H	I	J	K	L	M
Project	CD	Vested*	Total CDBG Needed	Program Year	PY 44 awarded	PY 45 awarded	PY 46 Awarded	PY 47 Awarded	PY 48 projected	Balance needed	Comments	
1	Armita Street Lighting Project	2	221,884	46	-	-	-	-	221,884			
2	Armita Street Pedestrian Improvements	2	\$ 2,531,000	46	\$ -	\$ -	\$ -	\$ -	\$ 2,531,000			
3	Carl Street Gap Improvements	7	750,000	46	-	-	-	\$785,225				
4	Catholic Charities Youth Shelter	13	3,000,000	46	-	-	-	-	\$ 3,000,000		This a multi-phased project. Added to list in PY 46.	
5	Cesar Chavez Community Garden	1	TBD	46	132,769				\$ 1,000,000			
6	Council District 8 Small Business Technical Assistance	8	TBD	46	885,130				TBD		Council office to identify funding needs for future.	
7	DeGarmo Park Basketball Court and Fitness Area	2	570,000	46	-	-	-	700,000				
8	El Sereno 710 Property Acquisition / Rehabilitation	14	2,000,000	47								
9	Elysian Valley Lighting Project - Phases III - VIII	13	1,540,706	41	400,000	740,706			\$ 400,000		This is a multi-phased project, total project cost is subject to change. Added to list in PY 41.	
10	Homeboy Parking Lot Improvements	1	TBD	40, 44, 45	160,000	150,000		2,000,000	TBD		Orig. funded in PY 40. Project may need additional funds in 46 or 47 due to delays with rebidding of contract.	
10	Las Palmas Senior Center	13	1,000,000	47								
12	Manchester Urban Homes Green Alley	8	2,300,000	46	-	-	-	-	\$ 2,300,000		Project is expected to be ready by PY 47.	
13	Martin Luther King Jr Blvd Street Lighting	9	4,000,000	46R			2,000,000		\$ 2,000,000		June 2020 Housing Cmte prioritized this project for reprogrammed funds.	
14	Mount Carmel Recreation Center & Park Improvements	8	2,250,000	47				2,000,000	\$ 250,000			
14	North Hollywood Sun Valley CD 6 Area 3	6	803,751	47								
15	Panorama City CD 6 Street Lighting Project Area 2	6		47				283,751				
17	Pio Pico Pocket Library	10	12,000,000	40	2,000,000	2,000,000	951,708		\$ 7,048,292		This is a multi-phased project. Added to list in PY 40.	
18	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	12	1,200,000	46			1,201,078	670,000				
19	Roger Jessup Park Improvements	7	1,400,000	44	-	-	150,000		\$ 1,250,000		This is a multi-phased project. PY 46 funding is intended for design and PY 47 request will be for construction.	
20	Sepulveda Recreation Center and Park Ball Field Improvement	6	1,500,000	46			1,000,556		\$ 499,444		Sept 2020 RAP requested \$106,000	
21	Skid Row Neighborhood Improvement	14	10,000,000	45	5,930,155		5,000,050		\$ -		This is a multi-phased project, total project cost is subject to change. Added to list in PY 45.	
22	South Park Improvements	9	2,750,000	41	1,750,000	520,900	150,000		\$ 329,100		This is multi-phase project. Added to list in PY 43. Received \$150K in PY 46	
23	Theresa Lindsay Multipurpose Senior Center	9	2,850,062	46			1,180,000		\$ 1,670,062			
24	Vera Davis McClendon Center Rehabilitation	11	592,000	43	800,000		720,011		\$ -		Funds needed for Tenant Improvements in PY 47.	
25	Wabash Recreation Center	14	1,200,000	47								
26	Wilmington Sports Complex	15	1,000,000	46					\$ 1,000,000		Project is expected to be ready by PY 47.	
27	Ziegler Estate Mt. Washington Preschool	1	3,454,427	46			1,194,345	1,000,000	\$ 1,260,082		This is a multi-phased project. Added to list in PY 46.	
27	Totals		\$ 58,913,830		\$ 5,110,000	\$ 9,341,761	\$ 14,565,647	\$ 5,438,976	\$ 24,759,864	\$ -		

* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.



Eric Garcetti, Mayor
 Antonio Villaraigosa, Council President

**Summary of Public Meetings & Surveys for Proposed Budget
 for Program Year 47 (2021-22)
 Housing and Community Development Consolidated Plan**

Virtual Meetings Overview

Due to the Coronavirus (COVID-19) pandemic, and to continue with the Mayor of Los Angeles imposed social distancing safety measures, HCIDLA in conjunction with the Mayor's office invited the public to participate in two virtual Spring meetings, which included the Program Year 47 (2021-22) Consolidated Plan (Con Plan) and a review of the Mayor's proposed Annual Action Plan.

Utilizing Zoom, the Federal Grants for L.A. Housing & Community Development 2021-22 virtual public meetings were held on April 6, 2021 in the Spanish language to allow for greater participation by non- and limited-English speaking persons, and on April 7, 2021 in the English language. Live interpretation was available at both meetings to facilitate participation by both English- and Spanish-speaking persons in either meeting. Both meetings were held in the evening from 5:00 pm to 6:15 pm. There was a total of 101 registrants, 25 for the Spanish language meeting and 76 for the English language meeting. There were approximately 25 participants at both virtual meetings, with six participants at the Spanish meeting and 19 participants at the English meeting.

Virtual Meetings Outreach

HCIDLA used a number of outreach methods to promote the virtual meetings, including: flyers, mass email notification to about 25,000 subscribers, posting on the HCIDLA website and social media outlets, newspaper publication, the City's Channel 35 television station, as well as invitations to the Mayor's office, Council Districts, Commissioners on several commissions, Neighborhood Councils, community-based organizations, and other City departments.

Virtual Public Meetings (Webinars)

The Spring virtual public meetings included a presentation on: what the Con Plan is, the Con Plan goals, examples of the programs and projects funded, the actual grant funds allocated to the City; and the one-time CARES Act funding and its proposed uses to assist Angelenos during the COVID-19 pandemic. The Mayor's Office presentation highlighted the proposed budget with 45% of federal grant funds invested towards combatting homelessness and increasing access to affordable housing, a primary concern. The proposed budget also included 20% towards neighborhood improvements to public facilities and infrastructure, 12% towards social services, 9% towards economic development, and 14% towards planning and administration. Also, investing in public safety in the upcoming program year, through domestic violence survivor programs and street lighting, was an important concern.

Additional resources were presented with website information for: how to access and apply for affordable housing; free tax preparation service; small business resources via the Economic & Workforce Development Department; low-cost internet services and free access to computers and digital literacy services; and the 311 Request for City Services hotline and app.

Virtual Meetings Public Participation

Throughout the presentation the audience participated through answering interactive poll questions and by submitting comments and questions. Questions and comments were addressed during the meeting, and opportunities for continued comments and questions were made available via email to HCIDLA.

The interactive poll questions were: 1) Is this your first time attending a Consolidated Plan public meeting; 2) Of the four federal grants mentioned, which one does the City of Los Angeles receive the most money for; 3) Now that you have heard our goals and seen examples, what is most important to you; 4) If given the opportunity today, how or where would you spend the money; 5) How are, or were you most impacted by COVID-19; 6) Did your business close during COVID-19; 7) How did you hear about the meeting; 8) How well did the Mayor's proposed plan address the needs you see in your community; and, 9) Would you come to future Consolidated Plan meetings, and tell others?

Poll Questions Trends & Highlights

The trend from poll Q1 indicated that this was the first-time both meetings' participants had attended a Con Plan meeting, and both meetings' participants answered poll Q2 correctly. For Q7, both meetings' participants heard of the meeting through a community organizer, or a friend or colleague. Poll Q9 highlighted from both meetings participants that they would come to future meetings again and tell others.

There were some key contrasts in the responses from the Spanish meeting as compared to the English meeting. When asked Q3, of the Con Plan goals presented what was most important, among the top three choices, all participants in both meetings choose to develop affordable housing, and to prevent and reduce homelessness/domestic violence. For the Spanish participants the third choice was to improve the local economy for low-income residents, and the English participants had only two top choices. When asked Q4, how or where would you spend the money, the top choice for the Spanish participants to spend the money towards social services/help people recover from COVID-19. Whereas the top choice for the English participants to spend the money was on housing developments. When asked Q5, how were or are you most impacted by COVID-19, the Spanish meeting attendees responded that the top choice was having experienced loss of employment was their greatest impact. The English meeting participants' response differed by responding with the top choice of having experienced health concerns as the greatest impact. From the Spanish meeting, for Q6, the majority of respondents expressed that their business had closed during COVID-19. To the contrary, the majority of English participants indicated their business did not close or this question was not applicable. And for Q8, most of the Spanish participants indicated the Mayor's proposed plan somewhat addressed the needs of their community, while most of the English participants indicated that the proposed plan mostly addressed the needs of their community.

Of the questions asked by the public during the meetings, most of them were regarding affordable housing and homelessness. Similar to the Fall public meeting responses, the Spring meeting responses expressed the need for affordable housing is still great and of high priority. This also aligns with the Mayor's plan. At the same time, the current COVID-19 pandemic and resulting recession has led to including other concerns and priorities.

Challenges

Holding public meetings through virtual technology has resulted in the challenge of maintaining high participation. The Spring meetings combined registrations totaled 101 persons, however approximately

25% participated in the meetings. This challenge prompted a follow up survey to receive further community participation within the given 30-day public comment period.

Survey Overview

A public survey on the Mayor's proposed budget for the 47th PY Con Plan was provided between April 16th – 25th, 2021. To allow for greater participation by non- and limited-English speaking persons, the survey was available in both English and Spanish languages.

Survey Outreach

HCIDLA continued with similar outreach methods to promote the surveys, which included: mass email notification to about 25,000 subscribers, posting on the HCIDLA website and social media outlets, as well as email notifications to the Mayor's office, Council Districts, Commissioners on several commissions, Neighborhood Councils, community-based organizations, and other City departments.

Survey Participation

There was a total of 264 responses to the survey, 251 from the English language and 13 from the Spanish language. However, of the English language surveyed 60 respondents did not provide answers to Q4-Q9. Therefore, these non-responses were not calculated in the analysis, and the number of English survey responses analyzed was 191, for a combined total of 204.

Survey Questions

The survey began with a few demographic questions, which were:

1. What is your zip code?;
2. What is your annual income?; and,
3. Did your income decrease due to the COVID-19 recession?

Additionally, with information provided from a pie chart pertaining to the Mayor's proposed budget, questions 4 – 7 asked if the Mayor's proposed budget addresses the specified needs seen in their community towards: housing and homelessness; neighborhood and public facilities improvements; social services; and, economic developments.

Question 8 asked respondents to prioritize how they saw the needs of residents with lower to moderate incomes in the City of Los Angeles.

Question 9 asked for the top three most important efforts that the City of L.A. had used, or plans to use, to affirm and promote access to fair housing.

Survey Highlights

The respondents' demographics represented many areas from Los Angeles. For Q1 from the English language respondents, the top zip codes were 90026 (Echo Park/Silverlake) at 4.2% of respondents, 90731 (San Pedro) at 3.7%, 90044 (Athens-South LA) at 3.7%, and 90008 (Leimert Park-South LA) at 3.7%. From the Spanish language respondents, the top zip codes were 90017 (Downtown/Westlake) at 23.1% and 90057 (Westlake) at 15.4%. The English language respondents were from the areas of South L.A. at 25%, Central L.A. at 23%, and the Valley at 15%. The Spanish language survey indicated the respondents were from the areas of Central L.A. at 62%, and South L.A. at 15%. There was a contrast

in the income levels from the survey respondents for Q2. From the English language respondents, the most common income bracket was over \$120,000 at 18%. However, the next two most common income brackets were, "Less than \$15,000" and "\$15,000 - \$29,000" at 15% each. In contrast and on the opposite side of the spectrum, the Spanish language respondents' income reflected their income was "Less than \$15,000" at 46%. For Q3, while the majority of respondents from both survey languages indicated that their income had decreased due to COVID-19, the English language respondents were at 60%, and the Spanish language respondents were at 92%.

When asked Q4, if the Mayor's proposed plan for investments in housing and homelessness addresses the needs as they saw them in their community, 130 English language respondents either strongly or somewhat agreed at 68%. The strongest sentiment was "Somewhat Agree". Twelve Spanish language respondents selected either strongly or somewhat agreed that the Mayor's proposed plan for investments in housing and homelessness addresses the needs in their community at 92%, with a tied number of responses for both choices, six for strongly agree and six for somewhat agree. Overall, of the 204 total respondents, 70% either strongly or somewhat agreed with Question 4, with the top answer being "Somewhat Agree".

When asked Q5, if the Mayor's proposed plan for investments in neighborhood and public facilities improvements addresses the needs as they saw them in their community, 156 English language respondents either strongly agreed or somewhat agreed at 82%. The strongest sentiment was "Strongly Agree." Twelve Spanish-language respondents strongly agreed or somewhat agreed that the Mayor's proposed plan for investments in neighborhood and public facilities improvements addresses the needs in their community at 92%. Their strongest sentiment was "Somewhat Agree". Overall, of the 204 total respondents, 82% either strongly or somewhat agreed with Question 5, with the strongest sentiment being "Strongly Agree".

When asked Q6, if the Mayor's proposed plan for investments in social services addresses the needs as they saw them in their community, 143 English language respondents strongly agreed or somewhat agreed at 75%. The most common sentiment was "Somewhat Agree". Ten Spanish language respondents strongly or somewhat agreed that the Mayor's proposed plan for social services addresses the needs in their community at 77%. The most common sentiment was "Somewhat Agree". Overall, 153 respondents strongly or somewhat agree with Question 6, at 75% approval. The strongest sentiment was "Somewhat Agree".

When asked Q7, if the Mayor's proposed plan for investments in economic development addresses the needs as they saw them in their community, 151 English language respondents strongly or somewhat agreed at 79%. The top sentiment was "Somewhat Agree". Eleven Spanish-language respondents strongly or somewhat agreed that the Mayor's proposed plan for investments in economic development addresses the needs in their community at 85%. The top sentiment was "Somewhat Agree". Overall, 79% of respondents either strongly agreed or somewhat agreed with Question 7, with the top sentiment being "Somewhat Agree."

When asked Q8 - Prioritize how you see the needs of residents with lower to moderate incomes in the City of Los Angeles; the majority of respondents indicated that their highest priority was housing and homelessness, which is 53% of the English respondents, and 69% of the Spanish respondents.

In response to Q9 about the top three most important efforts that the City of L.A. had used, or plans to use, to affirm and promote access to fair housing, a top choice of all respondents was to expand source of income protections to include Housing Choice Vouchers to prevent housing discrimination. The English language respondents other top two choices were: to increase developer incentives to promote increased

local hiring preferences on all housing; and, accessibility and fair housing training for housing developers and architects. The Spanish language respondents other top two most important were: to establish Eviction Defense Program that provides legal support for low-income tenants; and to expand tenant outreach and education on tenants' rights.

Public Comments

There were three comments received from the public in response to the Council File, and a total of 11 public comments/question received by email. The majority of the comments concerned affordable housing and the homelessness faced in Los Angeles.

Conclusion

The new technology of meeting virtually has resulted in some limitations in connecting with the public. Overall, there was meaningful feedback from the participating public, and many participants appreciated the information and gave positive remarks on the information provided.

Program Year 47 Action Plan (2021-22)
CDBG Funding to be Reprogrammed

ATTACHMENT F

A	B	C	D	E	F
Dept.	Project Title	Program Year	Council District	FMS Account	Available for Reprogramming
1 AGING	Aging Department	46	CW	43T102	\$9,348.00
2 EWDD	EWDD ADM AND PROGRAM DELIVERY	40	CW	43L122/ L132/ L682	\$39,816.98
3 EWDD	EWDD ADM AND PROGRAM DELIVERY	41	CW	43M122	\$56,731.48
4 EWDD	EWDD ADM AND PROGRAM DELIVERY	42	CW	43M122/ N122	\$320,901.15
5 EWDD	EWDD ADM AND PROGRAM DELIVERY	42	CW	43M299/ N299	\$303,320.99
6 EWDD	EWDD ADM AND PROGRAM DELIVERY	43	CW	43P122/ P166	\$326,471.22
7 EWDD	EWDD ADM AND PROGRAM DELIVERY	45	CW	43S299	\$15,412.58
8 HCIDLA-HDB	Lead Hazard Remediation and Healthy Homes Program	44	CW	43R281	\$2,806.30
9 HCIDLA-HDB	Lead Hazard Remediation and Healthy Homes Program	45	CW	43S281	\$259,565.00
10 HCIDLA-HDB	Lead Hazard Remediation and Healthy Homes Program	46	CW	43T281	\$170,000.00
11 HCIDLA-ND	OLD FIRE STATION 6 CAPITAL IMPROVEMENTS	42	1	43N464	\$8,507.50
12 HCIDLA-ND	SKID ROW COMMUNITY SPACE-THE PEOPLE CONCERN	45	14	43S876	\$13,368.85
13 HCIDLA-OPS	Children's Savings Account (CSA)	46	CW	43T872	\$330,000.00
14 HCIDLA-OPS	DOMESTIC VIOLENCE SHELTER OPERATIONS	45	CW	43S581	\$2.00
15 PW-BOARD	Skid Row Clean Team Job Training Program Expansion - Urban Alchemy	46	14	43T952	\$600,000.00
16 PW-BOARD	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion - Urban Alchemy	46	14	43T953	\$283,000.00
17 PW-ST LIGHTING	VAN NUYS AND LEMAY STREET LIGHTING PROJECT	42	6	43R184	\$646.30
18 Rec & Parks	Celes King III Pool Replacement	46	10	43T505	\$1,500,000.00
19 Rec & Parks	RESEDA SKATE FACILITY	44	3	43R665	\$1,000,000.00
Total					\$5,239,898.35